Reviewed and Approved by the Executive Director CT
June 19, 2008

FOR ACTION

SUBJECT: Request Approval of the Hawaii Public Housing Authority Operating Budget for Fiscal Year 2008-2009

I. FACTS

A. The Hawaii Public Housing is proposing an operating budget realizing that there is a deficit.

B. Staff is proposing that increasing revenues, decreasing expenses and requesting an appropriation from the Legislature, can make up the deficit.

C. Budget assumptions, objectives and the turnaround plan are forthcoming.

II. RECOMMENDATION

A. That the Board of Directors approves the operating budget for the Hawaii Public Housing Authority for Fiscal Year 2008-2009 realizing there is a deficit and approve the turnaround plan that includes steps to increase revenues, reduce expenses and requesting an appropriation from the Legislature.

Attachment: HPHA Budget

Prepared by: Michael Hee, Chief, Private Management Contracts Section

Reviewed by: Derek Kimura, Private Management and Maintenance Section Branch Chief

HPHA FY 2009 Projected Agency Budget

Program	Budget	Cashflow
Federal Low Rent Program		
Rental/Other Income	18,729,075	
State R & M	3,433,996	
Federal Subsidy	19,524,209	
Expenses	43,225,192	($1,537,913)
State Family Program		
Rental Income	794,109	
State R & M	243,393	
State Subsidy	0	
Expenses	2,645,898	($1,608,397)
State Elderly Program		
Rental Income	1,872,437	
State R & M	103,430	
State Subsidy	0	
Expenses	2,511,359	($535,492)
Section 8 Housing Choice Voucher		
Other Income		
Federal	22,504,247	
Expenses	22,789,542	($285,295)
Section 8 Project Based Program		
Other Income		
Federal	19,577,307	
Expenses	19,460,275	$117,032
State Rent Supplement		
Other Income		
State	1,185,540	
Expenses	1,245,295	($59,755)
Homeless Programs		
State/Federal Sources	23,031,965	
Expenses	22,878,117	$153,848
Central Office Cost Center (Administration)		
Fee Income	5,794,733	
Expenses	6,260,548	($465,816)
Capital Program		
Federal Contribution	23,325,709	
State Contribution	31,950,536	
Projects	55,276,245	$0
Total Shortfall		($4,221,787)

State of Hawaii
Department of Human Services
Hawaii Public Housing Authority
Financial Operations Summary - Federal Low Rent Program,
Single Family Housing Program, and Elderly Housing Program
Fiscal Years 2004 through 2009

	2009 **	2008 **	Audit 2007 *	Audit 2006 *	Audit 2005 *	Audit 2004 *
Rental Income	19,457,560	18,554,755	18,343,559	16,395,760	15,568,626	15,884,499
Operating Subsidy	16,947,154	16,003,836	10,642,544	13,424,541	20,379,898	10,751,136
State Repair & Maint Fund	3,824,869	4,500,000	-	-	-	-
State Security	1,891,717	1,500,000	-	-	-	-
Federal Capital Transfer	2,577,055	3,000,000	-	-	-	-
Other Income	2,294	791,048	2,031,296	734,970	768,139	651,331
Total Revenue	44,700,649	44,349,639	31,017,399	30,555,271	36,716,663	27,286,966
Project (a)	11,778,234	8,403,168	6,980,784	6,960,997	7,688,007	5,209,581
Personal Services (b)	11,176,695	14,933,408	14,284,809	13,697,371	12,371,553	11,873,298
Administrative Expenses (c)	3,825,310	2,239,200	3,596,722	4,071,824	2,096,381	2,675,726
Professional Services (d)	683,102	759,000	703,857	337,630	250,331	291,419
Security (e)	2,097,188	1,801,271	1,718,776	1,579,942	2,115,911	662,281
Insurance (f)	836,436	1,100,000	974,370	202,905	359,988	284,675
Repair & Maintenance (g)	1,299,795	5,250,000	2,379,306	1,917,696	1,819,670	2,181,553
Utilities (h)	10,714,667	10,866,729	10,071,390	9,190,784	7,216,019	7,337,739
Payment Lieu of Taxes (i)	566,997	575,000	500,000	574,114	730,443	813,252
Other expense (j)	5,404,025	405,000	98,488	358,590	540,543	380,193
Total Expenses	48,382,449	46,332,776	41,308,502	38,891,853	35,188,846	31,709,717
Excess (Deficit)	(3,681,800)	(1,983,137)	(10,291,103)	(8,336,582)	1,527,817	(4,422,751)

Notes: See page 2

Notes for page 1
* From audited financial statements
** Projected estimates

State of Hawaii
Department of Human Services
Hawaii Public Housing Authority
Financial Operations - Federal Low Rent Program
Fiscal Years 2004 through 2009

	2009 **	2008 **	Audit 2007 *	Audit 2006 *	Audit 2005 *	Audit 2004 *
Rental Income	16,793,308	15,815,879	15,764,210	13,841,036	13,127,474	13,531,582
Operating Subsidy	16,947,154	16,003,836	10,642,544	13,424,541	20,379,898	10,751,136
State Repair & Maint Fund	3,478,046	3,666,219	-	-	-	-
State Security	1,891,717	1,500,000				
Federal Capital Transfer	2,577,055	3,000,000	-	-	-	-
Other income	-	671,048	1,955,827	624,755	662,089	561,113
Total Revenue	41,687,280	40,656,982	28,362,581	27,890,332	34,169,461	24,843,831
Project	10,509,844	8,403,168	6,980,784	6,960,997	7,688,007	5,209,581
Personal Services	10,514,798	13,543,908	12,990,632	12,522,104	11,230,180	10,801,148
Administrative Expenses	3,354,208	1,947,500	3,392,846	3,858,313	1,854,775	2,447,535
Professional Services	583,017	629,000	681,949	270,018	197,153	258,069
Security	2,097,188	1,801,271	1,718,776	1,578,846	2,114,860	661,230
Insurance	690,144	951,800	838,323	177,237	333,930	262,232
Repair and Maintenance	1,031,256	3,326,000	1,304,439	1,047,508	1,150,309	1,569,667
Utilities	9,309,184	9,549,683	9,002,323	8,064,168	6,232,801	6,429,131
Payment in Lieu of Taxes	566,997	575,000	500,000	574,114	730,443	813,252
Other expense	4,568,557	300,000		250,211	335,231	289,499
Total Expenses	43,225,193	41,027,330	37,410,072	35,303,516	31,867,689	28,741,344
Total Excess (Deficit)	(1,537,913)	(370,348)	(9,047,491)	(7,413,184)	2,301,772	(3,897,513)

* From audited financial statements
** Projected estimates

State of Hawaii
Department of Human Services
Hawaii Public Housing Authority
Financial Operations - Single Family Housing Program
Fiscal Years 2004 through 2009

	2009 **	2008 **	Audit 2007 *	Audit 2006 *	Audit 2005 *	Audit 2004 *
Rental Income	791,815	899,255	849,941	853,238	813,979	783,635
Operating Subsidy	-	-	-	-	-	-
State Repair & Maint Fund	243,393	439,690	-	-	-	-
State Security	-	-				
Federal Capital Transfer	-	-	-	-	-	-
Other income	2,294	33,648		38,724	38,743	42,968
Total Revenue	1,037,502	1,372,593	849,941	891,962	852,722	826,603
Project	260,207					
Personal Services	661,897	1,080,000	1,035,135	838,195	802,481	753,813
Administrative Expenses	208,797	150,000	126,812	74,639	82,932	65,692
Professional Services	36,828	90,000	21,908	48,666	38,004	28,674
Security	-	-		520	440	429
Insurance	39,442	51,100	136,047	9,180	8,785	6,250
Repair and Maintenance	200,000	655,300	97,252	201,405	174,173	155,508
Utilities	534,635	438,800	387,532	432,089	385,173	354,562
Payment in Lieu of Taxes	-		-	-	-	-
Other expense	704,091	5,000	(7,603)	94,388	180,574	47,193
Total Expenses	2,645,897	2,470,200	1,797,083	1,699,082	1,672,562	1,412,121
Total Excess (Deficit)	(1,608,395)	(1,097,607)	(947,142)	(807,120)	(819,840)	(585,518)

* From audited financial statements
** Projected estimates
*** There are no reserves in the Single Family Housing Revolving Fund.

State of Hawaii
Department of Human Services
Hawaii Public Housing Authority
Financial Operations - Elderly Housing Program
Fiscal Years 2004 through 2009

	2009 **	2008 **	Audit 2007 *	Audit 2006 *	Audit 2005 *	Audit 2004 *
Rental Income	1,872,437	1,839,621	1,729,408	1,701,486	1,627,173	1,569,282
Operating Subsidy	-	-	-	-	-	-
State Repair & Maint Fund	103,430	394,091	-	-	-	-
State Security	-	-				
Federal Capital Transfer	-	-	-	-	-	-
Other income	-	86,352	75,469	71,491	67,307	47,250
Total Revenue	1,975,867	2,320,064	1,804,877	1,772,977	1,694,480	1,616,532
Project	1,008,183	-	-	-	-	-
Personal Services	-	309,500	259,042	337,072	338,892	318,337
Administrative Expenses	262,305	141,700	77,064	138,872	158,674	162,499
Professional Services	63,257	40,000		18,946	15,174	4,676
Security	-	-		576	611	622
Insurance	106,850	97,100		16,488	17,273	16,193
Repair and Maintenance	68,539	1,268,700	977,615	668,783	495,188	456,378
Utilities	870,848	878,246	681,535	694,527	598,045	554,046
Payment in Lieu of Taxes	-		-	-	-	-
Other expense	131,377	100,000	106,091	13,991	24,738	43,501
Total Expenses	2,511,359	2,835,246	2,101,347	1,889,255	1,648,595	1,556,252
Excess (Deficit)	(535,492)	(515,182)	(296,470)	(116,278)	45,885	60,280

* From audited financial statements
** Projected estimates

Reviewed and Approved by the Executive Director CT
June 19, 2008

FOR ACTION

SUBJECT: Discussion of the Office of Information Practice's opinion and decision making on whether to rescind the Board's vote of April 10, 2008 to limit public testimony to three minutes.

I. FACTS

A. At the April 10, 2008 meeting, the Board voted to limit public testimony to three minutes, with an additional minute if needed.

B. A member of the public inquired with the Office of Information Practices as to whether the Board's vote to limit testimony to three minutes was in violation of chapter 92, Hawaii Revised Statutes.

C. The Office of Information Practices issued an opinion stating that the Board's agenda for the April 10, 2008 meeting did not provide adequate notice that the "Board would discuss and take action on a proposal to limit all future public testimony to three to four minutes."

D. The Office of Information Practice's opinion did recognize that the Board can limit public testimony to three minutes under its Administrative Rules.

E. The Office of Information Practice's opinion recommends that the Board rescind its vote of April 10, 2008.

F. The Department of the Attorney General Public Safety, Hawaiian Homelands and Housing (PSHH) Section recommends that the Board rescind its vote of April 10, 2008.

G. Rescinding the Board's action on April 10, 2008 does not affect the Board's ability to limit public testimony to three minutes as the Board already has the power to do so under Section 92-3, Hawaii Revised Statutes, and Section 17-2000-18, Hawaii Administrative Rules.

II. DISCUSSION

A. Pursuant to sections 92-4 and 92-5(a)(4), Hawaii Revised Statutes, the Board may vote to go into Executive Session to consult with its attorneys on questions and issues pertaining to the Board's powers, duties, privileges, immunities, and liabilities related to the Office of Information Practice's opinion.

III. DECISION MAKING

A. Decision making: Whether to rescind the Board's vote of April 10, 2008 to limit public testimony to three minutes.

Prepared by: Chad K. Taniguchi, Executive Director CT

MAY 13 , 2008

HAWAII PUBLIC HOUSING AUTHORITY

TENANT/TENANT RELATIONS

COMMITTEE REPORT:

UPDATE : SECURITY ISSUES - REPAIRS

OPERATIONS AND MAINTAINENCE EMERGENCY HAVE NOT BEEN ADDRESSED AS REPORTED TO HOUSING STAFF. WHEN ADDRESSING WORKING CONDITION OR REPAIRS THE ATTITUDE OF STAFF IS RESPONDED WITH HOSTILITY AGAINST COMPLAINANT.

OPERATIONS OF TURN OVER OF UNITS HAVE BEEN NEGLECTED WITH SIMPLE REPAIRS THAT CAN BE DONE IN ONE DAY. CLEANING OF APPLIANCE, PAINTING STRIPPING AND WAXING OF FLOORS.

CUTTING OF TREES AND BRUSH NEED TO BE DONE ON REGULAR BASIS INSTEAD OF WAITING TILL IT IS OVERGROWN AND NOT HAVE TO ADDRESS CONSULTANTS THAT BECOMES AN UNNECESSARY COST TO THE BUDGET.

GAMBLING ON HPHA PROPERTIES IS ILEGAL AND IN THE STATE OF HAWAII. WE SHALL ADDRESS ALL AMPS NOT TO CONDONE GAMBLING IN COMMUNITY FACILITIES, COMMON AREAS IN OUR PUBLIC HOUSING DEVELOPEMENT PREMISES. DRINKING IN COMMON

HPHA RESIDENT ASSOCIATION:

REORGANIZING ALL ASSOCIATIONS THAT HAVE NOT BEEN ACTIVE OR RECOGNIZED IN GOOD STANDING, BYLAWS THAT ARE NOT GOVERN BY THE HUD RULES, RESIDENT SERVICE SUPPORT NEED TO BE REINSTATED TO HELP ORGANIZE AND TRAIN MANAGERS TO CORDINATE RESIDENT ASSOCIATIONS ON FOLLOWING THE RIGHT PROCEDURES IN THE PERFORMANCE OF CONDUCTING THE DUTIES OF THE RESIDENT ASSOCIATIONS OFFICERS. RESPONDING IN ACOMMODATING ASSOCIATIONS WITH A PLACE TO HOLD THERE MEETINGS AND OTHER EVENTS THAT ASSOCIATIONS ARE REQUIRED ON A MONTHLY BASIS.

WHEN RESIDENTS VOLUNTEER THEIR TIME TO HELP IMPROVE THE PROPERTIES OF LANDSCAPE, PAINTING AND OTHER CHORES, WHO WILL SUPPLY THE ITEMS THAT ARE NEEDED TO THESE VOLUNTEERS TO ACCOMMODATE THESE SERVICES.

MANAGEMENT ON VIOLATIONS:

HOW MANY VIOLATIONS ARE GIVEN BEFORE THE EVICTION PROCESS IS ESTABLISHED TO BE LEGAL? WHEN A GRIEVENCE IS AGAINST MANAGEMENT, WHAT IS HPHA PROCESS TO ADDRESS THE COMPLAINTS AND WHAT ACTION IS TAKEN TO CORRECT THE RETALIATION OF SAID STAFF.

WHEN A RESIDENTS COMPLAINT HAVE BEEN NEGLECTED FOR OVER A YEAR, WHEN AND HOW IS HPHA PLANNING TO ADDRESS THESE COMPLAINTS AND WHAT ACTION OF RECOURSE WILL BE TAKEN TO RATIFY THE SITUATION.

COMPLAINTS IS AN IMPORTANT ISSUE FROM RESIDENTS, FEELING THEY ARE BEING NEGLECTED AND ARE NOT GETTING THE SUPPORT FROM HPHA TO IMPROVE THE SAFETY AND HEALTH ISSUES OF THE HOUSING PROPERTIES THEY RESIDE AT. EXAMPLES CAN BE GIVEN IF NEEDED.

APPLICATIONS PROCESS:

THE APPLICATION PROCESS NEED TO BE RE-ADDRESSED ON THE PRIORITY PHASE AND HOW LONG DOES IT TAKE TO UPDATE INFORMATION FOR A APPLICANT ON THE WAITNG LIST ? APPLICANTS THAT HAVE BEEN APPROVED, WHAT IS THE PROCESS TIME BEFORE GIVEN TO AMPS OF EACH PROJECT TO BE PLACED IN A UNIT ?

HAWAII PUBLIC HOUSING AUTHORITY
RESIDENT ASSOCIATION/TASK COMMITTEE
RESIDENT COUNCILS
JUNE 13, 2008

AMP MANAGERS / RESIDENT ASSOCIATIONS

ASSOCIATIONS: RE- ORGANIZE

ASSOCIATIONS KNOWN AS RESIDENT COUNCILS ARE AN IMPORTANT ORGANIZATION TO SUPPORT HOUSING COMMUNICATION WITH MANAGERS AND RESIDENTS.

ASSOCIATIONS HELP TO FORMAT DIFFERENT EVENTS AND ACTIVITIES.

THEY ARE THE EYES AND EARS OF THE PROPERTIES OF EACH AMP.

MANAGERS OF EACH AMP SHOULD SUPPORT THE ASSOCIATIONS TO CORDINATE VOLUNTEERS ON EACH PROPERTY TO BE THE EYES OF MISCONDUCT ON THE RULES AND VIOLATIONS THAT THE MANAGERS ARE NOT AWARE OF.
HELP SUPPORT MANAGERS TO MEDIATE BETWEEN RESIDENTS IN ADDRESSING ISSUES AND SOLUTIONS.

VOLUNTEERS ARE PART OF ASSOCIATIONS THAT PRODUCE A SENSE OF PRIDE IN THE COMMUNITY TO PARTICIPATE IN THE WEED SEED AND BEAUTIFICATION EVENTS ETC.

DISTRIBUTION OF FOOD, DELIVERED BY THE HONOLULU COMMUNITY ACTION PROGRAM, INFORMING RESIDENTS ON INFORMATION FOR EMERGENCY PREPARENESS AND OTHER ISSUES OF CONCERN.

(ALLAN)

MANAGERS NEED TO SUPPORT THE ASSOCIATIONS TO ENGAGE AND CREATE YEARLY EVENTS, ACTIVITIES AND GENERAL MEETINGS THAT ARE MANDATORY FOR THE RESIDENTS ON A MONTHLY BASIS.

MANAGERS NEED TO ACCOMMODATE ASSOCIATIONS WITH A SPACE THAT IS SUITABLE FOR THE OCCUPANCY OF RESIDENTS IN A COMFORTABLE SETTING.
KEYS TO THE FACILITIES (HALL AND BATHROOMS) SHOULD BE AVAILIBLE FOR THE ASSOCIATION BOARD.

THE ASSOCIATIONS HAVE TO BE ORGANIZED AND ACTIVE IN THE REQUIREMENT OF THE HUD RULES TO RECEIVE FUNDS TO CORDINATE MONTHLY EVENTS AND ACTIVITIES FOR THE RESIDENTS OF EACH AMP.
MANAGERS NEED TO SUPPORT AND HELP THEIR ASSOCIATIONS TO BE ACTIVE AND ORGANIZED.

GENERAL MEETINGS IS REQUIRED MONTHLY, UNLESS BY-LAWS IS REVISED TO ACCOMODATE RESIDENTS.
REVISED BY-LAWS MUST BE ADDRESSED AT THE GENERAL MEETING, SIGNED AND APPROVED BY THE ATTENDING RESIDENTS NOT LESS THEN 10 OR A THIRD OF THE QUORUM PRESENT.

THE BUDGET JUSTIFICATION PAMPHLET IS THE MANAGERS RESPONSIBILITY TO HAVE THE ASSOCIATION FILL IN THE INFORMATION THAT IS REQUIRED BEFORE ADMINISTERING TO HPHA.

QUESTION'S OR COMMENTS:

Executive Director's Report
June 19, 2008

(Letters indicate Exhibits attached)

1. Fix vacant units
   a. 136 vacant units for repair and renovation by contractors 1/1/08 – 6/30/08; 60 more to be completed by 9/1/08.
   b. List of infrastructure, repair, and maintenance projects 7/1/07-12/31/09. State properties included.

2. Fix elevators
   c. 8 of 9 elevators repaired; all repairable elevators completed since June 29, 2007 at cost of $452,001. Elevator Repair Report.
   d. Elevator Modernization Report.

3. Fill vacant units
   e. See HPHA AMP Overview Report Federal
   Family waitlist (Federal)
   Elderly waitlist (Federal)
   f. See HPHA AMP Overview Report State
   g. Property Management Status Report (Federal only)
   h. See Federal Unit Turnaround Report 7/1/07 – 05/31/08
   i. See Federal Occupancy/Vacancy Report as of 05/31/08
   j. See State Occupancy/Vacancy Report as of 05/31/08

4. Collect rent/evictions
   Federal
   516 tenants owe $311,991 30-90 days delinquent (included in Exhibit e)
   263 tenants owe $953,538 90+ days delinquent (included in Exhibit e)
   State
   69 tenants owe $37,800 30-90 days delinquent (included in Exhibit f)
   47 tenants owe $269,658 90+ days delinquent (included in Exhibit f)
   State units rental increase proposal will be made in future
   k. Results of eviction referrals July 07 – May 2008
   l. PHAS Indicators for period 7/31/07 to 05/31/08

5. Procurement
   m. List of contracts

6. Section 8 Subsidy Programs Branch
   n. Program Report

7. Personnel status
   o. Staffing report
   p. Staff vacancy report

HAWAII PUBLIC HOUSING AUTHORITY
VACANT UNIT REPAIR STATUS REPORT

	Construction		Vacant Units		
	Start	End	7/1/07 to 12/31/07	1/1/08 to 6/30/08	FFY 09
2007-2008 Repair and Maintenance Funds					
Hoolulu Termite Repair (Waipahu)	8/1/2007	**completed 12/01/07**	9		
Phase 1 - Kalihi Valley Homes A&B Units (Contract)	12/15/2007	6/30/2008		49	
Phase 2 - Oahu A&B Units (Contract)	4/15/2008	6/30/2008		29	
Phase 2A - Mayor Wright Homes	To be funded with 2009 Vacant Unit Repair & Maintenance Funds				
Phase 3 - Outer Islands A&B Units (Contract) (Hilo)	1/1/2008	6/30/2008		46	
Phase 4 - Kahale Kahaluu tenant relocation A&B Units (Contract)	5/12/2008	7/31/2008			18
Phase 5 - Maui Vacant Units	5/30/2008	8/29/2008			14
Phase 6 - Makamae	5/30/2008	8/29/2008			28
Pomaikai Abatement	10/15/2007	**completed 1/1/2008**		6	
Makua Alii Vacant Unit Repair	6/30/2008	7/31/2008			2
Noelani Burned Unit Repair	6/30/2008	7/31/2008			1
David Malo Burn Unit	9/22/2007	2/1/2009		1	
Lokahi Re-tiling	11/15/2007	**completed 12/15/2007**	5		
Hanamaulu - Repair Unit 14R	10/1/2007	6/1/2008		1	
2007-2008 Capital Improvement Program					
Kalihi Valley Homes Phase 4 w/ Retaining wall	6/1/2008	4/1/2009			22
Kuhio Park Terrace: Sewer Repair	1/1/2009	12/1/2009			22
* Lokahi: Site Work and Bath Renovations (Big Island)	7/1/2008	4/1/2009			9
* Mayor Wright Homes: Kitchen/Bath Repairs	1/1/2009	1/1/2011			16
Capital Fund Contracts FFY2004 & 2005					
Makua Alii Sewer Repair	9/1/2007	**completed 12/2007**	2		
Noelani Exterior Repair (Big Island)	9/1/2007	7/1/2008			2
Lanakila Phase 3A (Big Island)	9/1/2008	10/1/2009			20
Kahale Kahaluu (Big Island)	1/2007	**completed 11/2007**	50		
Capital Fund Contracts FFY2006					
Kalihi Valley Homes Phase 3B Construction	7/1/2008	5/1/2009			27
* Paoakalani - Roofing, Conc Spall Repair & Parapet Wall Constr	7/1/2008	11/1/2008			10
Capital Fund Contracts FFY2007					
Kauhale Ohana - 4 type C	11/1/2007	5/9/2008		4	
Roof Repair - Kaahumanu, Mayor Wright, Wahiawa Terrace, Kuhio Park Terrace, Kauiokalani	7/1/2008	5/1/2009			12
Termite Repair - Hui O'Hanamaulu, Kalaheo, Kuhio Park Terrace	7/1/2008	5/1/2009			6
Other State Funds					
Hauiki Abatement		**completed**	13		
Sub Total			**79**	**136**	**209**
Total Vacant Units					**424**
* indicates additional funding required to construct					

EXHIBIT a

HAWAII PUBLIC HOUSING AUTHORITY
REPAIR and MAINTENANCE AND CAPITAL PROJECTS

	Budget			Construction				
	Design	*	Construction	Start	End	Vacant Units Affected	Units Rent Ready	Units Filled
2007-2008 Repair and Maintenance Funds ($4.5M)								
$ 3,000,000								
Hoolulu Termite Repair (Waipahu)			$ 73,973	8/1/2007	completed 12/1/2007	9	1	1
Phase 1 - Kalihi Valley Homes A&B Units (Contract)			$ 925,000.00	12/15/2007	6/30/2008	49	1	17
Phase 2 - Puahala Homes, Kamehameha Homes, Kaahumanu Homes, Kuhio Park Terrace, Kalanihuia, Spencer House			$ 449,000	4/15/2008	6/30/2008	29		
Phase 2A - Mayor Wright Homes			To be funded with 2009 Vacant Unit Repair & Maintenance Funds					
Phase 3 - Outer Islands A&B Units (Contract) (Hilo)			$ 172,284	1/1/2008	6/30/2008	46		
Phase 4 - Kahale Kahaluu tenant relocation A&B Units (Contract)			$ 223,934	5/12/2008	7/31/2008	18		
Phase 5 - Kahekili Terrace, Makani Kai Hale, David Malo Circle, Piilani Homes			$ 394,910	5/30/2008	8/29/2008	14		
Phase 6 - Makamae		(4)	$ 235,000	5/30/2008	8/29/2008	28		
Hauiki Abatement and Vacant Unit Repair			$ 13,167		completed 3/15/08			
Pomaikai Abatement			$ 35,761	10/15/2007	completed 1/1/2008	6	1	1
Kahale Mua Gutter Repair			$ 48,915					
Kahekili Terrace Roof Repair			$ 48,500					
Kuhio Park Terrace: Repair Burned Unit (included in Phase 2)								
CM Repair at KVH			$ 12,000.00					
Makua Alii Vacant Unit Repair			$ 30,000.00	6/30/2008	7/31/2008	2		
Noelani Burned Unit Repair			$ 40,000.00	6/30/2008	7/31/2008	1		
Management Unit Repairs (Contract/Materials)								
David Malo Circle - Fire Damage			$ 860	9/22/2007	2/1/2008	1		
Repair Materials			$ 255,000	on going				
Lokahi Re-tiling			$ 13,695	11/15/2007	completed 12/15/2007	5	0	0
Hanamaulu - Interior Sewer repair			$ 4,735					
Hanamaulu - Repair Unit 14R			$ 934	10/1/2007	6/1/2008	1		
SUBTOTALS (Design and Construction for $3M)			$ 2,977,669		Subtotal	209	3	19
Balance			$ 22,330.66					
$ 1,000,000	General R&M							
$ 584,556	Annual Base R&M							
	Design		Construction					
Kalihi Valley Homes Gym Ceiling Renovation			$ 9,999	10/1/2007	completed 10/19/2007			
Hale Hookipa Tree Removal (Big Island)			$ 72,916	10/26/2007	completed 12/1/2007			
Lai'ola Booster Pump Replacement (Wahiawa)			$ 28,500	9/15/2007	completed 12/1/2007			
Puuwai Momi: Roof & Gutter Repair (Halawa)	$ -		$ 42,875	2/1/2008	completed 4/1/2008			
Makamae Hot Water Pump			$ 2,073	11/1/2007	3/1/2008			
Punchbowl Homes Walkway Roof Repair			$ 3,750	10/1/2007	completed 12/14/2007			
Kalanihuia: Trash Chute Repair	$ -		$ 17,650	4/7/2008	4/11/2008			
Hilo: OCCC (Unit and Site Repairs)	$ -		$ 19,785	7/1/2007	6/30/2008			
Ho`olulu/Kamalu: Emergency Call System (Waipahu)	$ 72,040	(1)	$ -	5/1/2008	5/1/2009			
Bldg E - Design Build Supplement Contract Nos 1 to 4			$ 5,399					
Bldg M - New Data Ground			$ 220					
Bldg A - New AC for Server Room			$ 25,800					
Elevator Repairs			$ 136,678	on going				
Small Water Jetter for CM			$ 4,721					
Large Water Jetter for CM			$ 60,000					
Recurring Maintenance Contracts								
MU Small Purchases and Materials			$ 480,000					
Refuse Collection	$ -		$ 587,370					
SUBTOTAL	$ 72,040		$ 1,497,737		Subtotal	0		
SUBTOTAL (Design and Construction for $1.5M)			$ 1,569,777					
Balance		(4)	$ 14,779					
TOTAL (Design and Construction for $3M + $1.5M)			$ 4,547,446					
2006-2007 Capital Improvement Program ($2.0M) Large Capacity Cesspool Conversion								
	Design		Construction					
M&E Pacific - Design for Maui and Kauai	$ 284,750	(5)		6/3/2008				
Okahara & Associates - Supplemental Contract for Big Island Design	$ 15,250	(11)						
Lokahi, Halaula Teacher Cottage, Ka'u Teacher Cottage (Big Island)			$ 752,949	2/1/2008	10/1/2008			
Nani O'Puna & Hale Aloha O'Puna (Big Island)		(7)	$ 388,087	2/1/2008	10/1/2008			
Noelani I & II and Waimea Teacher Cottage (Big Island)	$ -		$ 558,964	7/25/2007	Completed 5/1/2008			
SUBTOTALS	$ 300,000		$ 1,700,000					
TOTAL (Design and Construction)			$ 2,000,000					
Balance			$ -					
*Legend - See Page 3								

EXHIBIT b 024

HAWAII PUBLIC HOUSING AUTHORITY
REPAIR and MAINTENANCE AND CAPITAL PROJECTS

	Budget			Construction				
	Design	*	Construction	Start	End	Vacant Units Affected	Units Rent Ready	Units Filled
2006-2007 Capital Improvement Program ($5M, previously shown as $4.9M)								
	Design		Construction					
Past CIP work	$ 50,000		$ 50,000					
Hawaii Vertical Transportation (Elev. R&M)	$ -		$ 360,966	10/1/2006	6/30/2007			
Puahala: Site Work, Sidewalks, Retaining Wall	$ 155,420	(10)		8/1/2008	10/1/2009			
Hale Poai: Fire Alarm, Landscape Sprinklers, Heat Pumps	$ 318,414	(10)		8/1/2008	8/1/2009			
Elevator Consulting Services	$ 716,242	(6)						
Lanakila: Disability Fair Housing Renovations (Big Island)	$ 273,349	(10)		7/1/2008	12/1/2008			
Makani Kai Hale: Siding & Electrical Work (Maui)	$ 159,037	(10)						
Kahekili Terrace (Bldg A & B: 82 units): Roof & Solar Repairs (Maui)	$ 365,445	(10)						
Puuwai Momi: Electrical Distribution System (Halawa)	$ 10,428	(10)						
Hale Hauoli: Roofing and Interior Repairs (Big Island)	$ 255,932	(10)						
Kuhio Park Terrace: Sewer Repair	$ 284,696	(10)						
Lokahi: Site Work and Bath Renovations (Big Island)	$ 374,507	(10)		7/1/2008	4/1/2009			
Lai`ola: Fire Alarm System (Wahiawa)	$ 36,307	(10)						
Kupuna Home Waialua: Sewage Trtmnt Plant (Waialua)	$ 262,107	(10)						
LCCC - Nani O'Puna & Hale Aloha O'Puna (Big Island)		(7)	$ 488,513	2/1/2008	1/1/2009			
LCCC - Lailani & Kealakehe Supplemental Contract #1		(11)	$ 700					
Okahara & Associates - Supplemental Contract for Big Island Design	$ 12,858	(12)						
LCCC - Hale Hauoli, Honokaa Teacher Cottage, Nani Olu, & Hale Hookipa (Big Island)	$ -	(9)	$ 825,079	6/1/2008	4/1/2009			
SUBTOTALS	$ 3,274,742		$ 1,725,258					
TOTAL (Design and Construction)			$ 5,000,000					
Balance			$ -					
2006-2007 Capital Improvement Program ($500K)								
Palolo Rockfall Mitigation								
SUBTOTALS								
TOTAL (Design and Construction)								
2006-2007 Capital Improvement Program Associated with Modernization								
Lanakila IIA/IIB: Overage on TDC	$ 700,000.00	(13)	$ 1,500,000.00	9/1/2008	9/1/2009			
Lanakila IIIA: Overage on TDC	$ 350,000.00	(13)	$ 2,100,000.00	9/1/2008	9/1/2009			
Kalihi Valley Homes Phase 3B: Overage on HDC	$ -	(14)	$ 300,000.00	7/1/2008	5/1/2009			
SUBTOTALS	$ 1,050,000.00		$ 3,900,000.00					
TOTAL (Design and Construction)	$ 4,950,000.00							
2007-2008 Capital Improvement Program Elevators ($5M)								
	Design		Construction					
Minor Elevator Modernization at Ho'olulu, Kamalu, Halia Hale			$ 600,000	10/1/2009	5/1/2010			
Kalakaua Elevator Modernization			$ 630,000	2/1/2010	9/1/2010			
Kuhio Park Terrace Elevator Modernization		(6)	$ 3,763,596	11/1/2008	11/1/2009			
Kalanihuia - Elevator Modernization		(2)	$ 520,000	8/1/2009	3/1/2010			
Paoakalani - Elevator Modernization		(2)	$ 450,000	2/1/2010	9/1/2010			
Makua Alii - Elevator Modernization			$ 450,000	2/1/2010	9/1/2010			
Pumehana Elevator Modernization		(2)	$ 450,000	8/1/2009	3/1/2010			
Punchbowl Elevator Modernization		(2)	$ 400,000	11/1/2010	6/1/2011			
Makamae Elevator Modernization		(2)	$ 400,000	11/1/2010	6/1/2011			
Salt Lake Apt Elevator Modernization		(2)	$ 200,000	2/1/2010	5/1/2010			
Hale Poai Elevator Modernization			$ 300,000	10/1/2008	5/1/2009			
Laiola Elevator Modernization			$ 200,000	12/1/2008	5/1/2009			
Elevator Repairs			$ 110,245					
Elevator Consultant - Elevator Modernization of 17 Projects	$ 314,968		$ -					
SUBTOTALS	$ 314,968		$ 8,473,841					
TOTAL (Design and Construction)			$ 8,788,809					
Balance		(2)	$ (3,788,809)					
2007-2008 Capital Improvement Program ($20M)								
	Design		Construction					
Lanakila: Disability Fair Housing Renovations (Big Island)		(10)	$ 3,000,000	12/1/2008	6/1/2010			
Landscape Architect for Tree Trimming	$ 75,000							
Mayor Wright Homes: Solar Water Heater	$ 380,759	(3)						
Makani Kai Hale: Siding & Electrical Work (Maui)		(10)	$ 750,000	4/1/2008	2/1/2009			
Kahekili Terrace (Bldg A & B: 82 units): Roof & Solar Repairs (Maui)		(10)	$ 400,000	4/1/2008	10/1/2008			
Puuwai Momi: Electrical Distribution System (Halawa)	$ 144,922	(10)	$ 1,000,000	8/1/2008	7/1/2009			
Kalihi Valley Homes Phase 4 w/ Retaining wall	$ 651,971		$ 3,000,000	6/1/2008	4/1/2009	22		
Hale Hauoli: Roofing and Interior Repairs (Big Island)		(10)	$ 2,000,000	5/1/2008	3/1/2009			
Kuhio Park Terrace: Sewer Repair		(10)	$ 2,000,000	1/1/2009	12/1/2009	22		
Ho`olulu/Kamalu: Emergency Call System (Waipahu)	$ -	(1)	$ 500,000	5/1/2008	5/1/2009			
Lokahi: Site Work and Bath Renovations (Big Island)		(10)	$ 3,000,000	7/1/2008	4/1/2009	9		
Lai`ola: Fire Alarm System (Wahiawa)		(10)	$ 300,000	6/1/2008	7/1/2008			
Mayor Wright Homes: Kitchen/Bath Repairs	$ 100,000	(2)		1/1/2009	1/1/2011	16		
Kupuna Home Waialua: Sewage Trtmnt Plant (Waialua)		(10)	$ 120,800	4/1/2008	10/1/2008			
Cesspool Conversions to Sewer Hook Up ($2M)	$ -	(5)						
Hana Teacher's Cottages			TBD	10/1/2008	4/1/2009			
Kekaha Ha'aheo, Kalaheo & Hale Hoolulu			TBD	10/1/2008	10/1/2009			
School Street bldg A & C AC and Ltg			$ 500,000	3/1/2008	7/1/2008			
Puahala: Site Work, Sidewalks, Retaining Wall		(10)	$ 1,500,000	8/1/2008	10/1/2009			
Hale Poai: Fire Alarm, Landscape Sprinklers, Heat Pumps	$ -	(10)	$ 1,500,000	8/1/2008	8/1/2009			
SUBTOTALS	$ 1,352,652		$ 19,570,800		Subtotal	69		
TOTAL (Design and Construction)			$ 20,923,452					
Balance		(2)	$ (923,452)					
*Legend - See Page 3								

EXHIBIT b

025

HAWAII PUBLIC HOUSING AUTHORITY
REPAIR and MAINTENANCE AND CAPITAL PROJECTS

	Budget			Construction				
	Design	*	Construction	Start	End	Vacant Units Affected	Units Rent Ready	Units Filled
CAPITAL FUND CONTRACTS FFY2004 & 2005	Design		Construction					
Federal Physical Needs Assessment	$ 369,031			12/1/2007	4/1/2009			
Makua Alii Sewer Repair			$ 33,440	9/1/2007	completed 12/2007	2		
Noelani Exterior Repair of 43 Units (Big Island)		(8)	$ 2,387,932	9/1/2007	7/1/2008	2		
Lanakila Demo/Abatement - 94 units (Big Island)			$ 894,000	6/2/2008	9/2/2008			
Lanakila Phase 3A (Big Island)		(13)	$ 61,300	9/1/2008	10/1/2009	20		
Kahale Kahaluu (Big Island)			$ 10,600,000	1/2007	completed 11/2007	50	50	47
Makamae Spall Repair			$ 3,377,300	9/18/2006	completed 3/14/2008			
Kuhio Park Terrace Bldg B Telephone Infrastructure	$ -		$ 207,227		completed 1/2008			
SUBTOTALS	$ 369,031		$ 17,561,198		Subtotal	74	50	47
TOTAL (Design and Construction)			$ 17,930,229					
CAPITAL FUND CONTRACTS FFY2006 ($10M)	Design		Construction					
Kalihi Valley Homes Phase 3B Construction			$ 5,214,888	7/1/2008	5/1/2009	27		
Paoakalani - Roofing, Conc Spall Repair & Parapet Wall Constr			$ 615,706	7/1/2008	11/1/2008	10		
Kuhio Park Terrace Fire Alarm - Design/Build			$ 1,857,258	7/1/2008	7/1/2009			
Kaimalino, Exterior Repairs and Painting (Big Island)	$ -		$ 1,300,000	8/1/2008	5/1/2009			
SUBTOTALS	$ -		$ 8,987,852		Subtotal	37		
TOTAL (Design and Construction)			$ 10,000,000					
CAPITAL FUND CONTRACTS FFY2007 ($10M)	Design		Construction					
Kealakehe - Roofing and Exterior Repairs (Big Island)			$ 1,200,000	1/1/2009	11/1/2009			
Mayor Wright Homes Solar Water Heater Improvements		(3)	$ 3,000,000	8/1/2008	8/1/2009			
Nani Olu Roofing and Exterior Repairs (Big Island)			$ 1,200,000	8/1/2008	8/1/2008			
Hale Hookipa Roofing and Exterior Repairs (Big Island)			$ 1,100,000	8/1/2008	12/1/2008			
Cesspools - Kaimalino (Big Island)			$ 502,200	4/3/2008	12/1/2008			
Type "C" - Vacant Units								
Kauhale Ohana - 4 type C			$ 165,574	11/1/2007	5/9/2008	4		
Roof Repair - Kaahumanu, Mayor Wright, Wahiawa Terrace, Kuhio Park Terrace, Kauiokalani	$ 137,850		$ 800,000	7/1/2008	5/1/2009	12		
Termite Repair - Hui O'Hanamaulu, Kalaheo, Kuhio Park Terrace	$ 96,630		$ 500,000	7/1/2008	5/1/2009	6		
Kuhio Park Terrace - Trash Chutes	$ -		$ 500,000	8/1/2008	2/1/2009			
SUBTOTALS	$ 234,480		$ 8,967,774		Subtotal	22		
TOTAL (Design and Construction)			$ 9,202,254					
OTHER STATE FUNDS								
Hauiki Abatement			$ 883,894		completed 3/15/08	13	1	1
					Subtotal	13	1	1
						Affected	Rent Ready	Filled
					Total Units	424	54	67
*Legend:								
Jobs and Estimated Costs are Subject to Change								
A & B units - Require cleaning and minor repairs.								
C units - Require major repairs.								
MU - management units (now known as Asset Management Units - AMPs.)								
Bold Numbers indicate actual consultant/contractor fees								
(1) - Design 07 R&M, Construction 07 CIP								
(2) - Future funding for construction needed								
(3) - CIP Design & CFP Construction.								
(4) - May use split funding if necessary.								
(5) - Design 06 CIP Large Capacity Cesspool Conversion, Construction 07 CIP.								
(6) - Includes elevator designs for 6 KPT elevators and monitoring repairs & maintenance contractor for up to 5 years.								
(7) - Large Capacity Cesspool Conversion at Nani O Puna and Hale Aloha O Puna split funding sources.								
(8) - Exterior siding and roof repairs of all four buildings include repairing 2 vacant units.								
(9) - Large Capacity Cesspool Conversion at Hale Hookipa, Nani Olu, Honokaa TC & Hale Hauoli split funding sources.								
(10) - Split Funding Sources, Design 06 CIP & Construction 07 CIP.								
(11) - Split Funding Sources, 2006 CIP and 2005 LCCC								
(12) - Split Funding Sources, 2006 CIP and 2006 LCCC								
(13) - Consolidated Lanakila funds into Phase 3A. Total Bid amount = $5,711,300. Remaining balance to be funded from Federal Replacement Rental Housing Fund								
(14) - Total Bid amount = $5,514,888. Co-funded with CIP and Cap Fund								

EXHIBIT 6 026

Elevator Repair Report: Hawaii Public Housing Authority Elevators reported as of 05/31/08

Name	Type	Elevator No.	Repair	No. and duration of Repairs to Elevator for month of May			No. and duration of Repairs to Elevator between 7/1/07 to 5/31/08			Start Date	Date or Estimated Completion of Major Repair	Total Repair Cost as of Report Date
				Less than one day	2 to 7 days	More than 7 days	Less than one day	2 to 7 days	More than 7 days			
Kuhio Park Terrace A	Family	1					11		2			$ 101,222.00
		2					6	1	2			$ 64,727.85
		3		1			2					$ 550.00
Kuhio Park Terrace B	Family	4	Parts used to repair #5	Cannot be repaired.					1	06/29/07	Cannot be repaired.	
		5	Repairs completed. Elevator is back in service.			1			2	06/29/07	06/02/08	$ 112,094.48
		6		2			39					
Paoakalani	Elderly	1					2					
		2					1		1			$ 17,038.90
Kalakaua Home	Elderly	1		1			10	1	1			
		2					4	1				$ 14,538.60
Ho`olulu Elderly	Elderly	1							1			$ 12,140.20
		2					1					
Kalanihuia	Elderly	1		1			12	1	1			$ 27,488.74
		2		2			13					
Kamalu Elderly	Elderly	1					4	2	1			$ 9,330.00
		2					3					
Makamae	Elderly	1					2		1			$ 2,722.51
		2										
Makua Alii	Elderly	1			1		6	1	1			
		2					2					
Punchbowl Homes	Elderly	1					8	2				$ 23,350.78
		2					6	1	1			
Banyan St Manor	Family	1					2					$ 2,722.51
Hale Poai	Elderly	1					2	1				
		2					1					
Halia Hale	Elderly	1					1					$ 3,323.02
Kulaokahua	Homeless	1					3					
Laiola	Elderly	1					0					
		2					4					
Pumehana	Elderly	1					6	2				$ 17,038.74
		2					3					
Salt Lake Apts	Family	1					2					$ 23,350.78
Wilikina Apts	Family	1					5					$ 3,323.02
		2					4					$ 17,038.90
Total		34		7	1	1	165	13	15			
											Total Cost for Repairs to date	$ 452,001.03

027

EXHIBIT C

Elevator Modernization Report: Hawaii Public Housing Authority Elevators reported as of 05/31/08

Note: All dates and costs are subject to change

MODERNIZATION (REBUILDING) OF HPHA ELEVATORS													
Name	Housing Type	Elevator No.	Year Elevator Installed	Age of Elevators in Years	Number of Units	Number of Floors	Modernizations Planned		Design & Construction Cost	Funding Source	Design Start	Construction Start	Estimated Construction Completion
							Major	Minor					
Kuhio Park Terrace A	Family	1	1964	43	271	16	3		$400,000	To be funded w/ 2007 Elevator CIP	Sep-07	Nov-08	Mar-09
		2	1964	43					$400,000		Sep-07	Mar-09	Jul-09
		3	1981	26					$400,000		Sep-07	Jul-09	Nov-09
Kuhio Park Terrace B	Family	4	1964	43	298	16	3		$400,000	To be funded w/ 2007 Elevator CIP	Sep-07	Nov-08	Mar-09
		5	1964	43					$400,000		Sep-07	Mar-09	Jul-09
		6	1981	26					$400,000		Sep-07	Jul-09	Nov-09
Kalanihuia	Elderly	1	1968	39	151	15	2		$560,000	To be funded w/ 2007 Elevator CIP	Aug-08	Aug-09	Nov-09
		2	1968	39							Aug-08	Dec-09	Mar-10
Kalakaua Home	Elderly	1	1983	24	221	10	2		$700,000	To be funded w/ 2007 Elevator CIP	Aug-08	Feb-10	May-10
		2	1983	24							Aug-08	Jun-10	Sep-10
Wilikina Apts	Family	1	1977	30	119	9	2		$500,000	Project Funding	Aug-08	Nov-08	Jun-09
		2	1977	30							Aug-08	Nov-08	Jun-09
Paoakalani	Elderly	1	1970	37	151	17	2		$490,000	To be funded w/ 2007 Elevator CIP	Aug-08	Feb-10	May-10
		2	1970	37							Aug-08	Jun-10	Sep-10
Pumehana	Elderly	1	1972	35	139	21	2		$485,000	To be funded w/ 2007 Elevator CIP	Aug-08	Aug-09	Nov-09
		2	1972	35							Aug-08	Dec-09	Mar-10
Punchbowl Homes	Elderly	1	1961	46	144	7	2		$435,000	To be funded w/ 2007 Elevator CIP	Aug-08	Nov-10	Feb-11
		2	1961	46							Aug-08	Mar-11	Jun-11

EXHIBIT d

028

Elevator Modernization Report: Hawaii Public Housing Authority Elevators reported as of 05/31/08

Note: All dates and costs are subject to change

MODERNIZATION (REBUILDING) OF HPHA ELEVATORS													
Name	Housing Type	Elevator No.	Year Elevator Installed	Age of Elevators in Years	Number of Units	Number of Floors	Modernizations Planned		Design & Construction Cost	Funding Source	Design Start	Construction Start	Estimated Construction Completion
							Major	Minor					
Makua Alii	Elderly	1	1967	40	211	20	2		$485,000	To be funded w/ 2007 Elevator CIP	Aug-08	Feb-10	May-10
		2	1967	40							Aug-08	Jun-10	Sep-10
Banyan St Manor	Family	1			55	3	1		$250,000	Project Funding	Aug-08	Oct-08	Aug-09
Salt Lake Apts	Family	1	1970	37	28	8	1		$220,000	To be funded w/ 2007 Elevator CIP	Aug-08	Feb-10	May-10
Makamae	Elderly	1	1971	36	124	4	2		$435,000	To be funded w/ 2007 Elevator CIP	Aug-08	Nov-10	Feb-11
		2	1971	36							Aug-08	Mar-11	Jun-11
Hale Poai	Elderly	1	1989	18	206	7	2		$320,000	To be funded w/ 2007 Elevator CIP	May-08	Oct-08	Mar-09
		2	1989	18							May-08	Dec-08	May-09
Halia Hale	Elderly	1	1995	12	41	5		1	$255,000	To be funded w/ 2007 Elevator CIP	May-08	Oct-09	Mar-10
Laiola	Elderly	1	1991	16	108	6	2		$220,000	To be funded w/ 2007 Elevator CIP	May-08	Dec-08	Feb-09
		2	1991	16							May-08	Mar-09	May-09
Kulaokahua	Homeless	1	1992	15	30	3		1	$60,000	Project Funding (Renovate for ADA compliance)	May-08	Oct-08	Mar-09
Ho`olulu Elderly	Elderly	1	1994	13	112	7		2	$245,000	To be funded w/ 2007 Elevator CIP	May-08	Oct-09	Mar-10
		2	1994	13							May-08	Dec-09	May-10
Kamalu Elderly	Elderly	1	1993	14	109	7		2	$240,000	To be funded w/ 2007 Elevator CIP	May-08	Oct-09	Mar-10
		2	1993	14							May-08	Dec-09	May-10
	TOTAL	34			2,518	181	28	6	$8,300,000				
	Average age of elevators			27									

EXHIBIT

029

FEDERAL LIPH
HPHA AMP Overview Report
(As of May 31, 2008)

				HUD "Available for Rent"			Monthly Activity			HUD "NOT Available for Rent" HUD Approved			Application Wait List # of Applicants on Wait List		Delinquencies for Non-vacated Tenants 30 to 90 Days		Delinquencies for Non-vacated Tenants Greater than 90 days		Evictions Referred for Evictions During This Month		Evictions
Name	AMP No.	Total Available Units	Total Occupied Units	Type A & B Vacant Units	Type C Vacant Units	Rent Ready: Total Rent Ready	Units that Became Rent Ready This Month	Units that Became Vacant This Month	Units Filled During This Month	Units Approved for Modernization	Units Approved for Demolition	Units Approved for Deprogram Use	Family	Elderly	# of Accounts	Amount ($)	# of Accounts	Amount ($)	Rent	Non-Rent	Decision to Evict This Month
Aiea	30	361	352	6	0	3	3	3	6			2	see AMP 2 & 49 family		37	21,405.36	10	10,979.90	3	1	1
Kalihi Valley	31	345	287	10	48	0	0	0	13	27		1	3877		65	62,900.05	40	317,443.84	1		
Mayor Wright	32	363	353	1	9	0	1	0	5			1	see AMP 2		30	12,567.35	12	38,287.29	2	5	1
Kamehameha-Kaahumanu	33	371	364	5	1	1	0	0	0			2	see AMP 2		23	14,426.61	15	40,676.85	2		1
Kalakaua	34	570	557	0	5	8	8	1	4	10		3	see AMP 2	1428	1	40.00	0	0			
Kalanihuia	35	556	511	20	5	20	20	2	3	28		3	see AMP 2	see AMP 4 elderly	25	13,124.18	16	30,822.86			
Hilo	37	302	257	22	14	9	3	4	14		94	0	457	183	19	10,373.04	12	3,824.54			
Kauai	38	319	292	21	3	3	3	5	14			2	197	93	15	10,981.05	14	66,804.59			
Maui	39	196	143	52	1	0	1	0	0			0	115	50	36	26,338.62	26	115,543.20			
Kuhio Homes - PkTerrace	40	740	709	8	20	3	3	4	9		4	4	see AMP 2		117	51,811.40	20	40,628.38	6	1	2
Kona	43	200	157	31	3	9	0	0	3			2	821	133	16	7,079.00	7	16,545.17			
Leeward Oahu	44	258	223	32	3	0	0	1	1			2	1709		70	43,134.17	52	169,833.81			
Windward Oahu	45	226	205	4	14	3	3	3	1			0	1245		27	15,438.00	17	38,171.59			
Kamuela	46	101	82	14	5	0	0	0	0			2	see AMP 43		17	9,881.00	11	42,260.45			
Central Oahu	49	149	138	2	2	7	7	1	0			1	898	141	15	10,064.00	11	21,716.29			
Palolo	50	114	111	0	0	3	0	0	1			4	see AMP 2		3	2,427.46	0	0.00			
		5171	4741	228	133	69	52	24	74	65	98	29	9,319	2,028	516	$ 311,991.29	263	$ 953,538.76	14	7	5

Total Public Housing Units available to rent = 5171

Total Public Housing Units available to rent		5,171
(plus) Units approved by HUD for Modernization	+	65
(plus) Units approved by HUD for Demolition	+	98
(plus) Units approved by HUD for Deprogram Use	+	29
(equals) Total units in Public Housin invento	=	5,363

Total Units Occupied		4741
(plus) Vacant Units - Type A & B	+	228
(plus Vacant Units - Type C	+	133
(plus) Vacant Units - Rent Ready	+	69
(equals) Total units available for occupancy	=	5,171

EXHIBIT e

030

6/13/08

HPHA STATE HOUSING Overview Report
(As of May 31, 2008)

						STATE HOUSING "Available for Rent"			Monthly Activity			"NOT Available for Rent" HPHA Approved		Application Wait List # of Applicants on Wait List		Delinquencies for Non-vacated Tenants 30 to 90 Days		Greater than 90 days		Evictions Referred for Evictions During This Month		
MU	Name	Area	Total Units	Total Available Units	Total Occupied Units	Type A & B Vacant Units	Type C Vacant Units	Rent Ready: Total Rent Ready	Units that Became Rent Ready This Month	Units that Became Vacant This Month	Units Filled During This Month	Units Approved for Modernization	Units Approved for Deprogram Use	Family	Elderly	# of Accounts	Amount ($)	# of Accounts	Amount ($)	Rent	Non-Rent	Decision to Evict This Month
MU 2	Hauiki Homes	Kalihi	46	46	40	6	0	0	0	0	2			7188		13	13,059.10	10	98,506.06			
MU 2	Puahala I, II, III, and IV	Kalihi	128	128	100	4	24	0	0	0	0			see Hauiki		17	10,562.00	12	123,261.46			
MU 7	Lokahi	Hilo	30	30	18	12	0	0	0	0	1			577		4	1,871.23	3	7,589.00			
MU 8	Kawailehua - State	Kauai	26	26	26	0	0	0	0	0	0			74		3	1,149.00	1	1,295.00			
MU 42	Hale Po'ai	Kalihi	206	205	205	0	0	0	0	0	0		1		352	0	0.00	0	0			
MU 42	Halia Hale	Kalihi	41	40	40	0	0	0	0	0	0		1		see Hale Po'ai	1	300.00	0	0.00			
MU 46	Ke Kumu Elua	Waikaloa	26	26	15	11	0	0	0	0	0			631		5	1,474.00	3	6,565.60			
MU 47	Kahale Mua - State	Molokai	32	32	24	8	0	0	0	1	0			18		10	2,385.00	0	0.00			
MU 48	Kamalu	Waipahu	109	108	105	3	0	0	0	0	1		1		90	5	1,474.00	1	182.00			
MU 48	Ho'olulu	Waipahu	112	112	104	8	0	0	0	0	0				see Kamalu	see Kamalu		see Kamalu				
MU 49	Lai'ola	Wahiawa	108	107	98	9	0	0	0	0	1		1		16	4	816.00	1	768.00			
misc program	Banyan Street Manor	Kalihi	55	54	37	6	11	0	0	6	0		1			1	64.00	3	9,936.05			4
misc program	Ke Kumu Ekahi	Waikoloa	48	47	42	5	0	0	0	0	0		1	15		1	0.27	0	0.00			1
misc program	Wilikina Apts	Wahiawa	119	118	81	4	33	0	0	0	0		1			5	4,645.50	13	21,555.16			
TOTALS			**1086**	**1079**	**935**	**76**	**68**	**0**	**0**	**7**	**5**	**0**	**7**	**8,503**	**458**	**69**	**$ 37,800.10**	**47**	**$ 269,658.33**	**0**	**0**	**5**

Total Combined State Housing Units available to rent =		1079
Total State Housing Units available to rent		1,079
(plus Units approved b HPHA for Modernization	+	0
(plus) Units approved b HPHA for Demolition	+	0
(plus) Units approved by HPHA for Deprogram Use	+	7
(equals Total units in HPHA Housi inventory	=	1,086

Total Units Occu ied		935
(plus) Vacant Units - T e A & B	+	76
(plus Vacant Units - Type C	+	68
(plus) Vacant Units - Rent Ready	+	0
e uals Total units available for occupancy	=	1,079

EXHIBIT f

031

6/11/08

PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH STATUS REPORT
Reporting for Month of May 2008

Federal LIPH

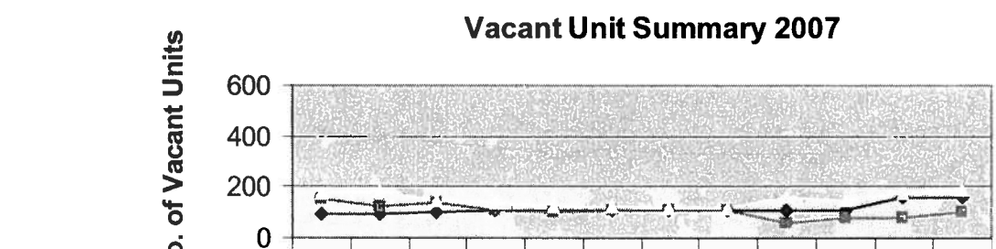
Oahu
- Applications completely processed - 0
- Remaining to be inputted at beginning of May - 852
- Number of vacancies filled - 46
- Number of applications received - 303

Big Island
- Number of vacancies filled - 14

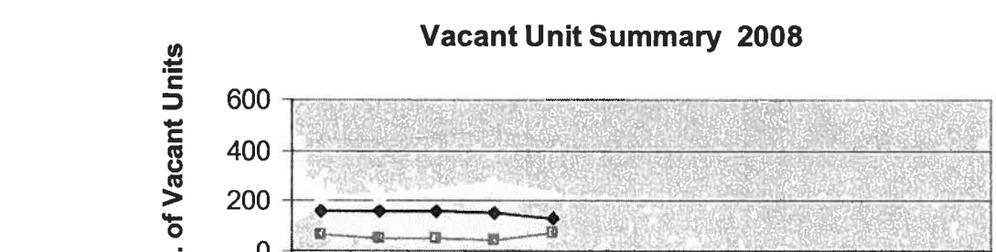
Maui
- Number of vacancies filled - 0

Kauai
- Number of vacancies filled - 14

Vacant Unit Summary



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
C Units	96	96	101	105	105	108	106	106	107	112	156	156
Rent Ready Units	149	123	136	112	101	112	112	109	60	83	82	103
A & B Units	170	179	141	135	125	124	118	118	159	148	176	190
Total # of Units	415	398	378	352	331	344	336	333	326	343	414	449



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
C Units	156	156	156	154	133							
Rent Ready Units	67	48	53	43	69							
A & B Units	223	227	243	278	228							
Total # of Units	446	431	452	475	430							

EXHIBIT 9

PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH STATUS REPORT
Reporting for Month of May 2008

Federal LIPH

Table Legend:

- C Units: Requires Construction Management Section (CMS) assistance to contract for major repairs and renovations.
- Rent Ready Units: Definition tightened up for September 2007 forward to reflect units actually ready for immediate occupancy. Previous months unit counts included units that needed appliances, cleaning, or were not quite rent ready.
- A & B Units: Generally, Asset Management Projects (AMPs), formerly known as Management Units (MUs), maintenance staff to prepare units for occupancy.

EXHIBIT 9

FEDERAL LIPH
Unit Turnaround Report
July 1, 2007 to May 31, 2008

Unit Turnaround
(July 1, 2007 to May 31, 2008)

	Units turned over (new occupancy):	522
Add:	Average Days in Down Time (inspection)	538
Add:	Average Days in Make Ready Time (maintenance repair)	1,243
Add:	Average Days in Lease up Time (tenant select)	1,002
	Average Total Days Vacant	2,783
	Total Days Vacant (of units being occupied in reporting month)	106,377
	Total Vacant Units Occupied (at the end of the reporting month)	522

Average Days Vacant: 160 days per unit

EXHIBIT h

034

FEDERAL LIPH
Unit Turnaround Report
July 1, 2007 to May 31, 2008

MU	AMP	3 Project Name	4 Project Number	5 Total Project Units	6 Total Employee Units	7 Total Non-Dwelling Units	8 Total Units Available for Occupancy	9 Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Turn around Days	Exempted For Capital Fund	Other	Units Turned Over (occupied)	Average Days in Downtime	Average Days in Make Ready Time	Average Days in Lease Up Time	Total Days Vacant	Total Avg Days Unit is Vacant
1	30	Puuwai Momi	HI001000030	363	0	2	361	9		0.98	0.02	2050	0	0	34	10	26	25	2050	61
2	31	Kalihi Valley Homes	HI001000031	373	0	1	345	58	*	0.76	0.27	18836	5616	9782	48	0	55	16	18836	71
3	32	Mayor Wright Homes	HI001000032	364	0	1	363	10		0.97	0.03	5882	2144	0	24	78	31	47	5882	156
3	33	Kaahumanu Homes	HI001000033	373	0	2	371	7		0.98	0.02	2840	0	0	17	116	23	28	2840	167
4	34	Kalakaua	HI001000034	583	1	2	570	13		0.98	0.02	2185	0	121	26	8	30	4	2185	42
5	35	Kalanihuia	HI001000035	587	0	3	556	45		0.92	0.08	7314	0	951	39	67	32	64	7314	163
7	37	Hilo	HI001000037	396	0	0	302	45		0.85	0.15	19818	968	0	56	163	95	79	19818	337
8 / 41	38	Kauai	HI001000038	321	0	2	319	27		0.92	0.08	3426	475	0	41	1	56	15	3426	72
9	39	Maui	HI001000039	196	0	0	196	53		0.73	0.27	5125	0	0	21	12	145	88	5125	245
40	40	Kuhio Homes - KPT	HI001000040	748	0	4	740	31		0.96	0.04	5529	0	0	81	26	20	22	5529	68
43	43	Kona	HI001000043	202	0	2	200	43		0.79	0.22	15106	724	0	66	7	141	70	15106	218
44	44	Leeward Oahu	HI001000044	260	0	2	258	35		0.86	0.14	5507	1272	421	22	43	121	10	5507	174
45	45	Windward Oahu	HI001000045	226	0	0	226	21		0.91	0.09	2309	0	0	16	6	102	36	2309	144
46	46	Kamuela	HI001000046	103	0	2	101	19		0.81	0.19	650	0	0	2	1	0	325	650	326
49	49	Central Oahu	HI001000049	150	1	0	149	11		0.93	0.07	8763	147	0	22	0	288	103	8763	391
80	50	Palolo Valley Homes	HI001000050	118	1	3	114	3		0.97	0.03	1037	0	0	7	0	78	70	1037	148
				5363	3	26	5171	430		0.89	0.11	106377	11346	11275	522	538	1243	1002	106377	2783

Vacant	Total Occupied
430	4741

New Occupancy	Total Days Vacant	Avg Days Vacant
522	**106377**	**160**

Notation:

*	Kalihi Valley Homes	AMP 30	85 vacant units = 5 units available for rent; 22 vacant C units; 27 mod approved units; 31 former demo apprd (original 47 demo apprd)
**	Paoakalani	AMP 34	11 vacant units = 1 units available for rent; 10 vacant On-sched C mod
***	Makamae	AMP 35	39 vacant units = 11 units available for rent; 28 On-sched C mod; 1 vacant C
****	Kuhio Park Terrace	AMP 40	29 vacant units = 9 units available for rent; 20 vacant On-sched C mod

EXHIBIT N

035

06/11/08

FEDERAL LIPH
Occupancy / Vacancy Report
(As of May 31, 2008)

Occupany Report
(As of May 31, 2008)

	Total Units	5363
Less:	Units to be demolished	98
Equals	Units available for occupancy (less demolition)	5265

	Net Units Available for Occupancy					
	Units available for occupancy (less demolition)	5265		Mod C vacant		Approved Deprogrammed
Less:	Units not available for occ (less vcnt Mod appd, Dgm appd)	94	=	65	+	29
Equals	Net Units Available for Occupancy	5171				
Add:	Units occupied that are demo approved	0				
	Total units available for occupancy	5171				

	Occupancy Report			
	Total available units	5171	Total Occupany:	92%
Less:	Total occupied units	4741		
Equals	Total Vacant Units	430	Total Vacancy:	8%

EXHIBIT I

036

FEDERAL LIPH
Occupancy / Vacancy Report
(As of May 31, 2008)

MU	3 Project Name	5 Total Project Units	6 Total Employee Units	7 Total Non-Dwelling Units	8 Total Units Available for Occupancy	9 Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total Units Occupied by Flat Rent Paying Low Income Tenants	10 Total Units Occupied by Low Income Tenants	11 Total Units Occupied by Elderly/Disable Low Income Tenants	Original total of units available for occupancy	Demo - apprvd	Mod - apprd	C - apprd	C- not apprd	Demo - occ	Mod - occ
1	Puuwai Momi	260	0	0	260	8		0.97	0.03	2	250	60	260						
1	Hale Laulima	36	0	0	36	0		1.00	0.00	0	36	10	36						
1	Waipahu I	19	0	1	18	0		1.00	0.00	0	18	2	19						
1	Waipahu II	20	0	1	19	0		1.00	0.00	0	19	3	20						
1	Salt Lake	28	0	0	28	1		0.96	0.04	0	27	27	28						
2	Kalihi Valley Homes	373	0	1	372	58	*	0.75	0.25	3	284	198	373		27	71			
3	Mayor Wright Homes	364	0	1	363	10		0.97	0.03	0	353	126	364			9			
3	Kaahumanu Homes	152	0	1	151	2		0.99	0.01	0	149	59	152			1			
3	Kamehameha Homes	221	0	1	220	5		0.98	0.02	0	215	87	221						
4	Makua Alii	211	0	1	210	10		0.95	0.05	0	200	200	211			5			
4	Paoakalani	151	1	0	150	1	**	0.99	0.01	0	139	139	151		10				
4	Kalakaua Homes	221	0	1	220	2		0.99	0.01	0	218	0	221						
5	Punchbowl Homes	156	0	0	156	11		0.93	0.07	1	144	137	156						
5	Kalanihuia	151	0	2	149	4		0.97	0.03	0	145	145	151			1			
5	Makamae	124	0	1	123	11	***	0.88	0.12	0	84	84	124		28	1			
5	Pumehana	139	0	0	139	16		0.88	0.12	0	123	123	139						
5	Spencer House	17	0	0	17	3		0.82	0.18	0	14	5	17			3			
7	Lanakila Homes I	36	0	0	36	3		0.92	0.08	1	32	5	100	64					
7	Lanakila Homes II	44	0	0	44	4		0.91	0.09	0	40	9	44			1			
7	Lanakila Homes III	0	0	0	0	0		0.00	0.00	0	0	0	30	30					
7	Punahele	30	0	0	30	3		0.90	0.10	0	27	7	30						
7	Pomaikai	20	0	0	20	6		0.70	0.30	0	14	14	20			4			
7	Pahala	24	0	0	24	6		0.75	0.25	0	18	18	24						
7	Hale Aloha O Puna	30	0	0	30	13		0.57	0.43	0	17	17	30			9			
7	Hale Olaloa	50	0	0	50	0		1.00	0.00	0	50	50	50						
7	Kauhale O'Hanakahi	20	0	0	20	4		0.80	0.20	0	16	1	20						
7	Lanakila Homes IV	48	0	0	48	6		0.88	0.13	2	40	7	48						
8	Kapaa	36	0	1	35	3		0.91	0.09	1	31	13	36						
8	Hale Hoolulu	12	0	0	12	0		1.00	0.00	0	12	12	12						
8	Hui O Hanamaulu	46	0	1	45	5		0.89	0.11	2	38	25	46						
8	Kalaheo	8	0	0	8	4		0.50	0.50	0	4	2	8			3			
8	Hale Nani Kai O Kea	38	0	0	38	1		0.97	0.03	0	37	37	38						

EXHIBIT 1

037

FEDERAL LIPH
Occupancy / Vacancy Report
(As of May 31, 2008)

MU	3 Project Name	5 Total Project Units	6 Total Employee Units	7 Total Non-Dwelling Units	8 Total Units Available for Occupancy	9 Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total Units Occupied by Flat Rent Paying Low Income Tenants	10 Total Units Occupied by Low Income Tenants	11 Total Units Occupied by Elderly/Disable Low Income Tenants	Original total of units available for occupancy	Demo - apprvd	Mod - apprd	C - apprd	C- not apprd	Demo - occ	Mod - occ
9	David Malo Circle	18	0	0	18	4		0.78	0.22	0	14	4	18			1			
9	Kahekili Terrace	82	0	0	82	23		0.72	0.28	3	56	8	82						
9	Piilani	42	0	0	42	8		0.81	0.19	0	34	25	42						
9	Makani Kai Hale I	25	0	0	25	7		0.72	0.28	0	18	3	25						
9	Makani Kai Hale II	4	0	0	4	3		0.25	0.75	0	1	0	4						
40	Kuhio Homes	134	0	1	133	2		0.98	0.02	0	131	32	134						
40	Kuhio Park Terrace	610	0	3	607	29	****	0.95	0.05	0	578	30	614	4		20			
41	Eleele	24	0	0	24	4		0.83	0.17	1	19	4	24						
41	Home Nani	14	0	0	14	2		0.86	0.14	0	12	11	14						
41	Hale Hoonanea	40	0	0	40	2		0.95	0.05	0	38	36	40						
41	Kekaha Ha'aheo	78	0	0	78	3		0.96	0.04	0	75	10	78						
41	Kawailehua	25	0	0	25	3		0.88	0.12	0	22	0	25						
43	Kaimalino	40	0	1	39	4		0.90	0.10	2	33	7	40						
43	Hale Hookipa	32	0	0	32	11		0.66	0.34	0	21	21	32			3			
43	Ka Hale Kahaluu	50	0	0	50	2		0.73	0.27	0	48	3	50						
43	Nani Olu	32	0	0	32	9		0.72	0.28	0	23	23	32						
43	Kealakehe	48	0	1	47	17		0.64	0.36	1	29	3	48						
44	Maili I	20	0	0	20	0		1.00	0.00	0	20	1	20						
44	Nanakuli	36	0	1	35	3		0.91	0.09	0	32	4	36						
44	Maili II																		
44	Waimaha/Sunflower	130	0	1	129	17		0.87	0.13	0	112	7	130						
44	Kau'iokalani	50	0	0	50	13		0.74	0.26	0	37	2	50			3			
44	Maili II	24	0	0	24	2		*0.92*	*0.08*	0	22	3	24						

EXHIBIT I

038

FEDERAL LIPH
Occupancy / Vacancy Report
(As of May 31, 2008)

MU	3 Project Name	5 Total Project Units	6 Total Employee Units	7 Total Non-Dwelling Units	8 Total Units Available for Occupancy	9 Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total Units Occupied by Flat Rent Paying Low Income Tenants	10 Total Units Occupied by Low Income Tenants	11 Total Units Occupied by Elderly/Disable Low Income Tenants	Original total of units available for occupancy	Demo - apprvd	Mod - apprd	C - apprd	C- not apprd	Demo - occ	Mod - occ
45	Waimanalo Homes I	19	0	0	19	0		1.00	0.00	0	19	1	19						
45	Koolau Village	80	0	0	80	2		0.98	0.03	0	78	3	80						
45	Kaneohe Apartments	24	0	0	24	0		1.00	0.00	0	24	2	24						
45	Hookipa Kahaluu	56	0	0	56	12		0.79	0.21	0	44	0	56			10			
45	Kauhale Ohana	25	0	0	25	7		0.72	0.28	0	18	0	25			4			
45	Waimanalo Homes II	22	0	0	22	0		1.00	0.00	0	22	1	22						
46	Hale Hauoli	40	0	0	40	5		0.88	0.13	0	35	35	40						
46	Noelani I	19	0	1	18	5		0.72	0.28	0	13	6	19						
46	Noelani II	24	0	1	23	5		0.78	0.22	0	18	3	24			2			
46	Ke Kumu 'Ekolu	20	0	0	20	4		0.80	0.20	0	16	3	20			1			
47	Kahale Mua	25	0	0	25	8		0.68	0.32	0	17	0	25			2			
49	Wahiawa Terrace	60	0	0	60	3		0.95	0.05	0	57	3	60			2			
49	Kupuna Home O'Waialua	40	1	0	39	5		0.87	0.13	0	34	7	40						
49	Kauhale Nani	50	0	0	50	3		0.94	0.06	0	47	2	50						
80	Palolo Valley Homes	118	1	3	114	3		0.97	0.03	0	111	32	118						
		5265	3	26	5236	430		0.92	0.08	19	4722	1957	5363	98	65	156	0	0	0

Sub-total	Demo	Total	Total Vacant	Total Occupied
5265	98	5363	430	4741

Notation:

*	Kalihi Valley Homes	85 vacant units = 5 units available for rent; 22 vacant C units; 27 mod approved units; 31 former demo apprd (original 47 demo apprd)
**	Paoakalani	11 vacant units = 1 units available for rent; 10 vacant On-sched C mod
***	Makamae	39 vacant units = 11 units available for rent; 28 On-sched C mod; 1 vacant C
****	Kuhio Park Terrace	29 vacant units = 9 units available for rent; 20 vacant On-sched C mod

EXHIBIT

039

STATE HOUSING
(Combined Housing Report)
Occupancy / Vacancy Report
(As of May 31, 2008)

Occupany Report
(As of May 31, 2008)

	Total Units		1086
Less:	Units to be demolished		0
Equals:	Units available for occupancy (less demolition)		1086
	Net Units Available for Occupancy		
	Units available for occupancy (less demolition)		1086
Less:	Units not available for occ (less vcnt Mod appd, Dgm appd)		8
Equals	Net Units Available for Occupancy		1078
Add:	Units occupied that are demo approved		0
	Total units available for occupancy		1078
	Occupancy Report		
	Total available units		1078
Less:	Occupied Units where tenants paying FLAT RENT	71	
Less:	Occupied Units (includes demo and mod occupied)	865	
Less:	Total occupied units		936
Equals:	Total Vacant Units		142

=	Mod C vacant	+	Approved Deprogrammed	
	0		8	

Total Occupany:	87%
Total Vacancy:	13%

EXHIBIT J

040

06/11/08

STATE HOUSING
(Combined Housing Report)
Occupancy / Vacancy Report
(As of May 31, 2008)

MU	3 Project Name	4 Project Number	5 Total Project Units	6 Total Employee Units	7 Total Non-Dwelling Units	8 Total Units Available for Occupancy	9 Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total units Occupied by Minimum Rent Paying Tenants	10 Total Units Occupied by Low Income Tenants	11 Total Units Occupied by Elderly Low Income Tenants	Original	Demo - apprvd	Mod - apprd	C - apprd	C- not apprd	Demo - occupied	Mod - occupied	C - occupied
2	Hauiki Homes	2201	46	0	0	46	6		0.87	0.13	0	40	11	46							
2	Puahala I	2202	28	0	0	28	5		0.82	0.18	0	23	4	28							
2	Puahala II	2202	20	0	0	20	5		0.75	0.25	0	15	6	20							
2	Puahala III	2202	40	0	0	40	13		0.68	0.33	0	27	8	40							
2	Puahala IV	2202	40	0	0	40	5		0.88	0.13	0	35	15	40							
7	Lokahi	2206	30	0	0	30	12		0.60	0.40	1	17	18	30							
8	Kawailehua - State	2204	26	0	0	26	0		1.00	0.00	4	22	2	26							
42	Hale Po'ai	2401	206	1	0	205	0		1.00	0.00	0	205	205	206							
42	Halia Hale	2404	41	1	0	40	0		1.00	0.00	0	40	40	41							
46	Ke Kumu Elua	2207	26	0	0	26	11		0.58	0.42	2	13	3	26							
47	Kahale Mua - State	2205	32	0	0	32	8		0.75	0.25	0	24	2	32							
48	Kamalu	2403(a)	109	1	0	108	3		0.97	0.03	11	94	105	109							
48	Ho'olulu	2403(b)	112	0	0	112	8		0.93	0.07	6	98	104	112			9				
49	Lai'ola	2402	108	1	0	107	9		0.92	0.08	13	85	98	108							
misc	Banyan Street Manor	651	55	1	0	54	17		0.69	0.31	0	37	14	55			11				
misc	Ke Kumu Ekahi	na	48	1	0	47	3		0.94	0.06	27	17	0	48							
misc	Wilikina Apt	652	119	1	1	117	37		0.68	0.32	7	73	24	119			33				
			1086	7	1	1078	142		0.83	0.17	71	865	659	1086	0	0	53	0	0	0	0

Sub-total	Demo	Total	Total Vacant	Total Occupied
1086	0	1086	142	936

EXHIBIT J

041

06/11/08

STATE FAMILY HOUSING
Occupancy / Vacancy Report
(As of May 31, 2008)

Occupany Report
(As of May 31, 2008)

	Total Units		288
Less:	Units to be demolished		0
Equals:	Units available for occupancy (less demolition)		288
	Net Units Available for Occupancy		
	Units available for occupancy (less demolition)		288
Less:	Units not available for occ (less vcnt Mod appd, Dgm appd)		0
Equals	Net Units Available for Occupancy		288
Add:	Units occupied that are demo approved		0
	Total units available for occupancy		288
	Occupancy Report		
	Total available units		288
Less:	Occupied Units where tenants paying FLAT RENT	7	
Less:	Occupied Units (includes demo and mod occupied)	216	
Less:	Total occupied units		223
Equals:	Total Vacant Units		65

=	Mod C vacant	+	Approved Deprogrammed
	0		0

Total Occupany: 77%

Total Vacancy: 23%

MU	3 Project Name	4 Project Number	5 Total Project Units	6 Total Employee Units	7 Total Non-Dwelling Units	8 Total Units Available for Occupancy	9 Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total units Occupied by Minimum Rent Paying Tenants	10 Total Units Occupied by Low Income Tenants	11 Total Units Occupied by Elderly Low Income Tenants	Original	Demo - apprvd	Mod - apprd	C - apprd	C- not apprd	Demo - occupied	Mod - occupied	C - occupied
2	Hauiki Homes	2201	46	0	0	46	6		0.87	0.13	0	40	11	46							
2	Puahala I	2202	28	0	0	28	5		0.82	0.18	0	23	4	28							
2	Puahala II	2202	20	0	0	20	5		0.75	0.25	0	15	6	20							
2	Puahala III	2202	40	0	0	40	13		0.68	0.33	0	27	8	40							
2	Puahala IV	2202	40	0	0	40	5		0.88	0.13	0	35	15	40							
7	Lokahi	2206	30	0	0	30	12		0.60	0.40	1	17	17	30							
8	Kawailehua - State	2204	26	0	0	26	0		1.00	0.00	4	22	2	26							
46	Ke Kumu Elua	2207	26	0	0	26	11		0.58	0.42	2	13	3	26							
47	Kahale Mua - State	2205	32	0	0	32	8		0.75	0.25	0	24	2	32							
			288	0	0	288	65		0.77	0.23	7	216	68	288	0	0	0	0	0	0	0

Sub-total	Demo	Total	Total Vacant	Total Occupied
288	0	288	65	223

EXHIBIT f

042

06/11/08

STATE ELDERLY HOUSING
Occupancy / Vacancy Report
(As of May 31, 2008)

Occupany Report
(As of May 31, 2008)

	Total Units	576
Less:	Units to be demolished	0
Equals:	Units available for occupancy (less demolition)	576

	Net Units Available for Occupancy				
	Units available for occupancy (less demolition)	576		Mod C vacant	Approved Deprogrammed
Less:	Units not available for occ (less vcnt Mod appd, Dgm appd)	4	=	0 +	4
Equals	Net Units Available for Occupancy	572			
Add:	Units occupied that are demo approved	0			
	Total units available for occupancy	572			

	Occupancy Report				
	Total available units		572	Total Occupany:	96%
Less:	Occupied Units where tenants paying FLAT RENT	30			
Less:	Occupied Units (includes demo and mod occupied)	521			
Less:	Total occupied units		551		
Equals:	Total Vacant Units		21	Total Vacancy:	4%

	3	4	5	6	7	8	9					10	11								
MU	Project Name	Project Number	Total Project Units	Total Employee Units	Total Non-Dwelling Units	Total Units Available for Occupancy	Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total units Occupied by Minimum Rent Paying Tenants	Total Units Occupied by Low Income Tenants	Total Units Occupied by Elderly Low Income Tenants	Original	Demo - apprvd	Mod - apprd	C - apprd	C- not apprd	Demo - occupied	Mod - occupied	C - occupied
42	Hale Po'ai	2401	206	1	0	205	0		1.00	0.00	0	205	205	206							
42	Halia Hale	2404	41	1	0	40	0		1.00	0.00	0	40	40	41							
48	Kamalu	2403(a)	109	1	0	108	4		0.96	0.04	11	93	105	109							
48	Ho'olulu	2403(b)	112	0	0	112	8		0.93	0.07	6	98	104	112			9				
49	Lai'ola	2402	108	1	0	107	9		0.92	0.08	13	85	98	108							
			576	4	0	572	21		0.96	0.04	30	521	552	576	0	0	9	0	0	0	0

Sub-total	Demo	Total	Total Vacant	Total Occupied
576	0	576	21	551

EXHIBIT J

043

06/11/08

STATE HOUSING
MISC PROGRAMS
Occupancy / Vacancy Report
(As of May 31, 2008)

Occupany Report
(As of May 31, 2008)

	Total Units		222
Less:	Units to be demolished		0
Equals:	Units available for occupancy (less demolition)		222
	Net Units Available for Occupancy		
	Units available for occupancy (less demolition)		222
Less:	Units not available for occ (less vcnt Mod appd, Dgm appd)		4
Equals	Net Units Available for Occupancy		218
Add:	Units occupied that are demo approved		0
	Total units available for occupancy		218
	Occupancy Report		
	Total available units		218
Less:	Occupied Units where tenants paying FLAT RENT	34	
Less:	Occupied Units (includes demo and mod occupied)	127	
Less:	Total occupied units		161
Equals:	Total Vacant Units		57

= Mod C vacant 0 + Approved Deprogrammed 4

Total Occupany: 74%

Total Vacancy: 26%

MU	3 Project Name	4 Project Number	5 Total Project Units	6 Total Employee Units	7 Total Non-Dwelling Units	8 Total Units Available for Occupancy	9 Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total units Occupied by Minimum Rent Paying Tenants	10 Total Units Occupied by Low Income Tenants	11 Total Units Occupied by Elderly Low Income Tenants	Original	Demo - apprvd	Mod - apprd	C - apprd	C- not apprd	Demo - occupied	Mod - occupied
misc	Banyan Street Manor	651	55	1	0	54	17	*	0.69	0.31	0	37	14	55			11			
misc	Ke Kumu Ekahi	na	48	1	0	47	3		0.94	0.06	27	17	0	48						
misc	Wilikina Apt	652	119	1	1	117	37	**	0.68	0.32	7	73	24	119			33			
			222	3	1	218	57		0.77	0.23	34	127	38	222	0	0	44	0	0	0

Sub-total	Demo	Total	Total Vacant	Total Occupied
222	0	222	57	161

Notation:

*	Banyan Street Manor	11 vacant units = 11 vacant units on renovation
**	Wilikina Apartments	33 vacant units = 33 vacant units need renovation

EXHIBIT J

044

06/11/08

RESULTS OF EVICTION REFERRALS

July 2007 – May 2008

	REFERRALS								
	TOTAL	REASON FOR REFERRAL		RESULT OF EVICTION REFERRAL					
MONTH		Rent	Other	Evict	Evict with Cond	10-day Cure	Dismiss	Continued	Completed
July 07	21	11	10	9	3	2	0	7	14
Aug 07	12	7	5	2	5	2	1	2	10
Sept 07	13	7	6	6	1	0	0	6	7
Oct 07	13	5	8	6	3	2	0	2	11
Nov 07	21	15	6	12	3	1	1	4	17
Dec 07	3	2	1	1	0	1	1	0	3
Jan 08	10	10	0	5	3	0	0	2	8
Feb 08	10	9	1	3	2	1	0	4	6
Mar 08	7	6	1	2	1	1	0	3	4
Apr 08	30	27	3	9	13	0	1	7	23
May 08	14	11	3	4	6	0	0	4	10
TOTALS	154	110	44	59	40	10	4	41	113

EXHIBIT K

PHAS INDICATORS

For the period 7/1/07 - 5/31/08

			WORK ORDERS					ANNUAL INSPECTIONS				
AMP Name	AMP NO.	No. of Units	No. of Emerg. WO's	Abated within 24 hrs.	% Abated within 24 hrs. A = 99%	# of Non-Emerg. WO's	Avg. Days to Repair A = 25 days	No. of Units Inspect.	% Inspected A = 100%	No. of Bldgs.	No. of Bldgs Inspect	% Inspected A = 100%
AIEA	30	363	195	178	91%	3379	6	363	100%	41	41	100%
KALIHI VALLEY	31	373	366	340	93%	1708	54	324	87%	44	44	100%
MAYOR WRIGHT	32	364	243	223	92%	2303	4	364	100%	36	36	100%
KAM/KAAHUMANU	33	373	210	182	87%	1737	3	373	100%	48	48	100%
KALAKAUA	34	583	105	100	95%	2341	14	583	100%	12	12	100%
KALANIHUIA	35	587	308	305	99%	2444	12	587	100%	6	6	100%
HILO	37	396	246	215	87%	841	48	301	76%	149	129	87%
KAUAI	38	321	157	154	98%	1305	8	295	92%	143	141	99%
MAUI	39	196	160	128	80%	1029	16	129	66%	51	51	100%
KPT	40	748	339	317	94%	3402	2	726	97%	38	23	61%
KONA	43	202	37	37	100%	316	44	195	97%	35	30	86%
LEEWARD OAHU	44	260	141	113	80%	1175	18	226	87%	97	83	86%
WINDWARD OAHU	45	226	188	169	90%	988	5	226	100%	75	75	100%
KAMUELA	46	103	80	61	76%	558	45	83	81%	18	15	83%
CENTRAL OAHU	49	150	116	109	94%	1047	5	150	100%	40	40	100%
PALOLO	50	118	63	59	94%	706	36	106	90%	20	20	100%
Total		5363	2954	2690	91%	25279	14	5031	94%	853	794	93%

EXHIBIT 1

046

Contract & Procurement Office
Monthly Status Report for May 2008

Solicitations Issued, Contracts and Change Orders Executed in May 2008

Solicitation No.	Project	Deadline
Job No. 08-032-108-S	Invitation for Bid The Palolo Homes Rockfall Mitigation	June 9, 2008
RFP-PMC-2008-07	Request for Proposal for Property Management, Maintenance and Resident Services at AMP 49	June 26, 2008
RFP-PMC-2008-08	Request for Proposal for Property Management, Maintenance and Resident Services at AMP 45	June 26, 2008

Contract No.	Contractor & Project	Amount
CMS 08-13	Nakamura, Oyama & Associates, Inc. Emergency call system repair at Kamalu & Hoolulu May 6, 2008 to March 3, 2011	$72,040.00
CMS 08-14	M&E Pacific Converting existing cesspools to septic tank at Hana Teachers Cottages, Hale Hoolulu, Kalaheo, Kekahi Ha`aheo May 20, 2008 to December 21, 2009	$284,750.00
CMS 08-15	Ronald N.S. Ho & Associates, Inc. Design upgrade to the electrical distribution system Puuwai Momi May 26, 2008 to October 5, 2010	$179,813.00
CMS 08-16	Willocks Construction Corp. Converting existing cesspools to septic tank at Honokaa Teacher's Cottage, Hale Hauoli, Hale Hookipa, Nani Olu July 1, 2008 to July 1, 2009	$825,079.00
CMS 08-17	Architects Pacific, Inc. Hale Po`ai Buidling Improvements May 26, 2008 to October 7, 2009	$318,414.00
CMS 08-18	Kona Architects, LLC Painting, re-roofing and renovation at Hale Hauoli May 26, 2008 to April 30, 2009	$255,931.70

Section 8 Subsidy Programs Branch
Program Report

FEDERAL Section 8 (Housing Choice Voucher) Program

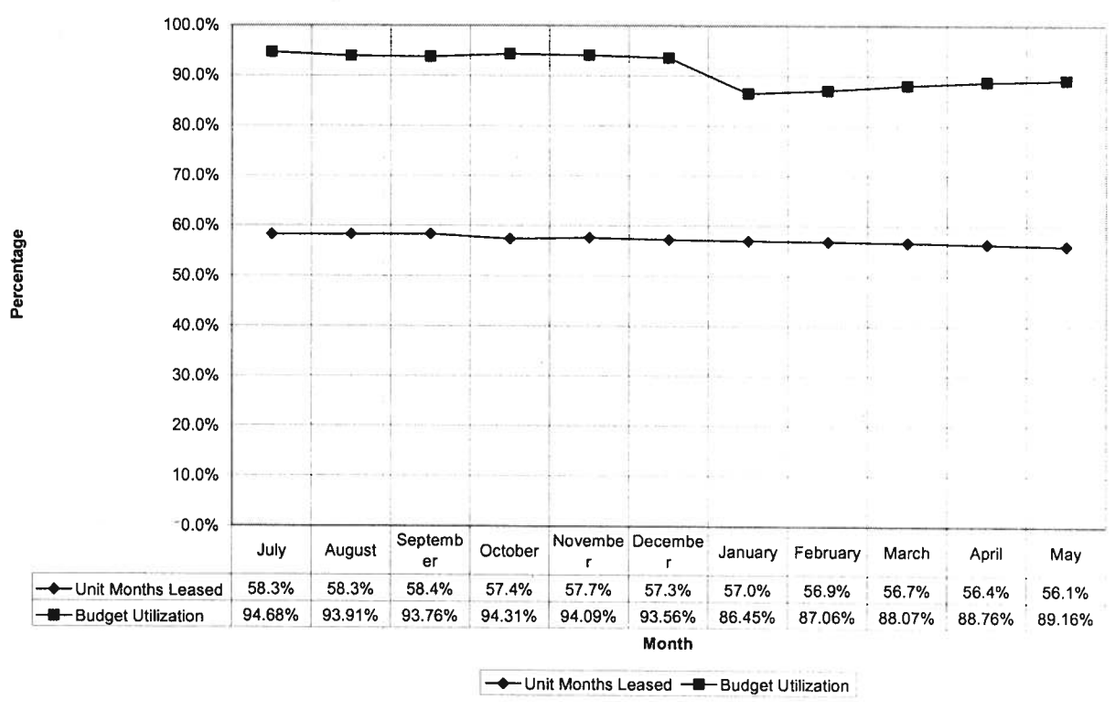
As of May 31, 2008

Fiscal Year Report (Cumulative Trend)

- For FY 2007 – 2008, unadjusted average monthly voucher lease up is 1,715 or 56.1% of the total 3,058 baseline vouchers.
- The Housing Assistance Payments (HAP) unadjusted average annual budget utilization is 91.26% of the total annual allocated budget of $18,201,534 or $1,582,899 per month.
- HPHA received its annual renewal funding for CY 2008 of $18,994,783. The additional funding increased the FY 2008 budget authority by $1,724,430 which lowered the average annual budget utilization from the previous month.
- The monthly average per unit cost subsidy is $854.00 per month. The amount reflects the difference between what the family pays towards rent and the approved payment standard. Payment standards vary among bedroom sizes.
- May 2008 subsidy payments show a monthly increase in subsidy expenditures to 89.16% from the previous month.
- The values for past months may not be the same as reported in the past reports due to retroactive adjustments in lease up and subsidy payments.

Monthly Report (Monthly Snapshots)

FY 2008 Section 8 Budget Utilization and Unit Months Leased



	July	August	September	October	November	December	January	February	March	April	May
Unit Months Leased	58.3%	58.3%	58.4%	57.4%	57.7%	57.3%	57.0%	56.9%	56.7%	56.4%	56.1%
Budget Utilization	94.68%	93.91%	93.76%	94.31%	94.09%	93.56%	86.45%	87.06%	88.07%	88.76%	89.16%

EXHIBIT n

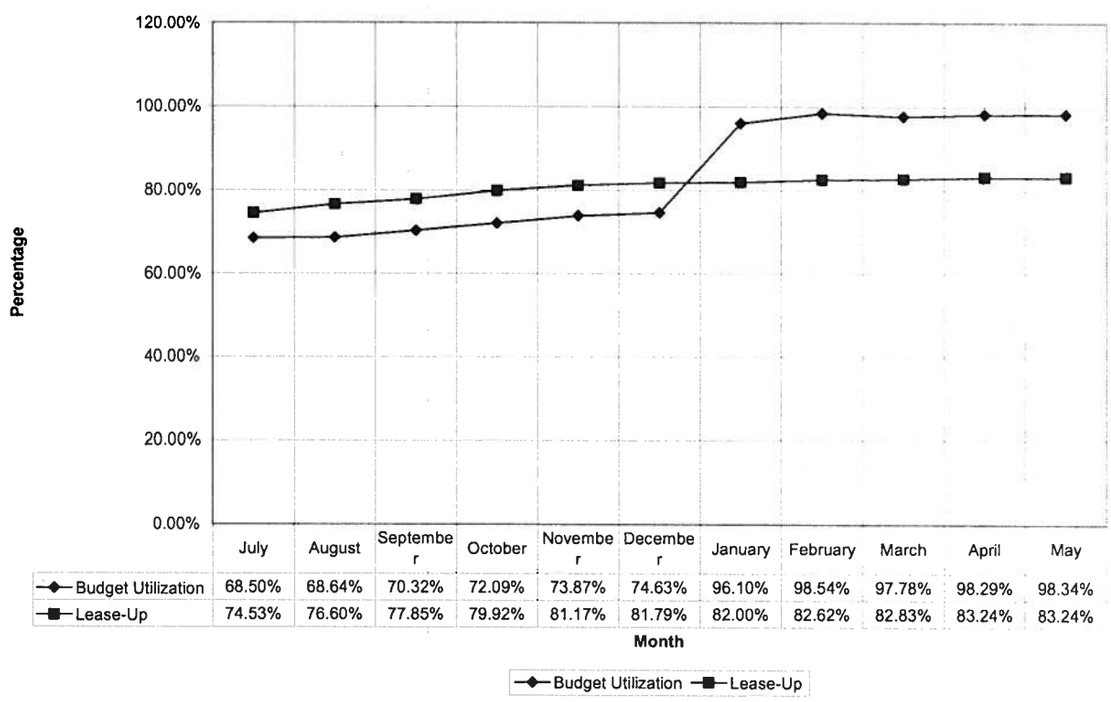
STATE Rent Supplement Program

Fiscal Year Report (Cumulative Trend)

- For FY 2007 – 2008, unadjusted average monthly lease up is 388 families or 81.67% of the total 475 possible families when based on the average subsidy payments.
- The Rent Supplement unadjusted average annual budget utilization is 83.37% of the total annual allocated budget of $945,876 or $78,823 per month.
- The monthly average per unit cost subsidy is $169.00 per month. The amount reflects the difference between what the family pays towards rent and the maximum subsidy amount of $230.00 per month.
- May 2008 Rent Supplement Subsidy payments show a monthly increase in subsidy expenditures to 98.34%.
- The values for past months may not be the same as reported in the past reports due to retroactive adjustments in lease up and subsidy payments.

Monthly Report (Monthly Snapshots)

FY 2007-2008 Rent Supplement Program Budget Utilization and Lease Up



	July	August	September	October	November	December	January	February	March	April	May
Budget Utilization	68.50%	68.64%	70.32%	72.09%	73.87%	74.63%	96.10%	98.54%	97.78%	98.29%	98.34%
Lease-Up	74.53%	76.60%	77.85%	79.92%	81.17%	81.79%	82.00%	82.62%	82.83%	83.24%	83.24%

EXHIBIT n

DEPARTMENT OF HUMAN SERVICES
HAWAII PUBLIC HOUSING AUTHORITY (HPHA)
STAFFING REPORT
As of June 9, 2008

Branch	Section	Total Full Time Positions Civil Svc	Exempt	Total	Occupied	Vacant	% Vacant	Active Recruitment Yes	No
Office of the Executive Director		5	3	8	7	1	12.50%	1	0
		5	3	8	7	1	12.50%	1	0
Planning and Evaluation Office		1	2	3	1	2	66.67%	0	2
		1	2	3	1	2	66.67%	0	2
Compliance Office		1	3	4	3	1	25.00%	0	1
		1	3	4	3	1	25.00%	0	1
Housing Information Office		0	2	2	1	1	50.00%	0	1
		0	2	2	1	1	50.00%	0	1
Hearings Office		1	2	3	3	0	0.00%	0	0
		1	2	3	3	0	0.00%	0	0
Fiscal Management Office	FM Office	4	0	4	2	2	50.00%	2	0
	Acctg Sec	10	0	10	7	3	30.00%	3	0
	Pay & Disb	4	0	4	4	0	0.00%	0	0
	Budget	1	1	2	1	1	50.00%	1	0
	Asset Mgt	1	0	1	0	1	100.00%	0	1
		20	1	21	14	7	33.33%	4	3
Information Technology		1	5	6	3	3	50.00%	1	2
		1	5	6	3	3	50.00%	1	2
Personnel Office		4	1	5	3	2	40.00%	1	1
		4	1	5	3	2	40.00%	1	1
Procurement Office		5	4	9	5	4	44.44%	1	3
		5	4	9	5	4	44.44%	1	3
Construction Mgt. Branch		2	0	2	1	1	50.00%	0	1
	CMS	3	0	3	2	1	33.33%	0	1
	CMS I	2	7	9	5	4	44.44%	3	1
	CMS 2	4	3	7	6	1	14.29%	1	0
	DSS	1	2	3	2	1	33.33%	0	1
		12	12	24	16	8	33.33%	4	4
Homeless Branch	Homeless	1	10	11	10	1	9.09%	1	0
		1	10	11	10	1	9.09%	1	0
Section 8 Branch	Sec 8 Office	2	0	2	2	0	0.00%	0	0
	Insp Unit	1	7	8	6	2	25.00%	1	1
	Rent Sub Sec 1	14	0	14	10	4	28.57%	2	2
	Rent Sub Sec 2	13	0	13	6	7	53.85%	1	6
		30	7	37	24	13	35.14%	4	9
Property Management & Maint. Services Branch	PMMSB	3	2	5	2	3	60.00%	0	3
	MGT SEC	2	0	2	1	1	50.00%	0	1
	APP	7	0	7	5	2	28.57%	0	2
	RSS	3	8	11	7	4	36.36%	0	4
	PMCS	2	5	7	5	2	28.57%	0	2
	CMSS	24	0	24	19	5	20.83%	0	5
	OAHU 1	25	0	25	22	3	12.00%	3	0
	OAHU 2	28	0	28	22	6	21.43%	1	5
	OAHU 3	35	0	35	30	5	14.29%	1	4
	OAHU 4	26	0	26	22	4	15.38%	3	1
	OAHU 5	30	0	30	23	7	23.33%	1	6
	HAWAII 7	16	0	16	14	2	12.50%	2	0
	KAUAI 8	10	0	10	10	0	0.00%	0	0
	MAUI 9	13	0	13	10	3	23.08%	0	3
		224	15	239	192	47	19.67%	11	36
TOTAL		**305**	**67**	**372**	**282**	**90**	**24.19%**	**28**	**62**

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
As of June 9, 2008

Pos. No.	CS EX TA	Funding Source	Type of Pos. P/T	Authorized Position Title	SR	Status
OFFICE OF THE EXECUTIVE DIRECTOR						
118550	EX	N	T	Chief Financial Management Advisor	SRNA	Pending recommendation.
COMPLIANCE OFFICE						
41041	CS	W	P	Secretary I	SR12	No action; cost savings.
	FISCAL MANAGEMENT OFFICE					
41041	CS	N	P	Fiscal Management Officer	SR26	No action; cost savings.
41253	CS	N	P	Secretary II	SR14	No action; cost savings.
		ACCOUNTING SECTION				
41252	CS	N	P	Accountant IV	SR22	No action; cost savings.
42097	CS	N	P	Account Clerk III	SR11	No action; cost savings.
22265	CS	W	P	Account Clerk III	SR11	Unable to fill; state funded.
111496	CS	N	P	Accountant III	SR20	No action; cost savings.
		ASSET MANAGEMENT STAFF				
96908K	T	N	P	Clerk III	SR10	No action; cost savings.
HOUSING INFORMATION OFFICE						
103012	EX	W	T	Housing Information Officer	SRNA	No action; cost savings.
		BUDGET STAFF				
41267	CS	N	P	Program Budget Analyst IV	SR22	No action; cost savings.
	PROCUREMENT OFFICE					
117691	EX	N	T	Contract Specialist	SRNA	No action; cost savings.
100882	EX	W	T	Contracts & Procurement Officer	SRNA	HPHA staff temporarily assigned.
31664	CS	W	P	Procurement & Supply Specialist II	SR20	No action; cost savings.
96903K	CS	N	P	Clerk III	SR10	No action; cost savings.
	CONSTRUCTION MGMT BRANCH					
2800	CS	W	P	Secretary II	SR14	No action; cost savings.
102205	SH	N	T	Student Helper II	NA	No action; cost savings.
		CONSTRUCTION MGMT SECTION				
5857	CS	N	P	Secretary II	SR14	Waiting for position description approval from DHS.
			CONSTRUCTION MGMT UNIT 1			

EXHIBIT P

051

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
As of June 9, 2008

Pos. No.	CS EX TA	Funding Source	Type of Pos. P/T	Authorized Position Title	SR	Status
103024	EX	N	T	Contract Administrator	SRNA	No action; cost savings.
100439	EX	W	T	Housing Warranty & Inspection Asst.	SRNA	State funded unable to fill.
100202	EX	W	T	Project Engineer	SRNA	State funded unable to fill.
			CONSTRUCTION MGMT UNIT 2			
10887	EX	N	P	Bldg Engineer V	SR 26	Pending start date.
102676	EX	W	T	Engineer (Building) IV	SRNA	State funded unable to fill.
			DEVELOPMENT SUPPORT SECTION			
100886	EX	W	T	Housing Development Specialist I	SRNA	No action; cost savings.
	HOMELESS PROGRAM BRANCH (HPB)					
118943	EX	A	T	Homeless Program Coordinator	SRNA	Recruitment from 6/1/08 - 6/16/08.
	INFORMATION TECHNOLOGY OFFICE					
51820	CS	N	T	Clerk Typist II	SR08	Awaiting approval from DHS/PMSS
100388	EX	N	T	HPHA Systems Analyst	99	No action cost savings.
106429	EX	N	T	HPHA Systems Analyst	99	Pending eligible listing from DHRD.
	PERSONNEL OFFICE					
30111	CS	N	P	Personnel Management Specialist IV	SR22	Pending recommendation.
51784	CS	N	T	Clerk Typist II	SR08	No action; cost savings.
	PLANNING AND EVALUATION OFFICE					
102034	EX	N	P	Housing Planner (Supervisor)	SRNA	No action; cost savings.
98902K	EX	N	P	Clerk Typist III	SR 10	No action; cost savings.
	PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH					
96904K		N	T	Hsg Maintenance Manager	SR26	No action; cost savings.
96905K	CS	N	T	Secretary II	SR14	No action; cost savings.
32210	CS	W	P	Clerk Typist II	SR08	No action; cost savings.
		CENTRAL MAINTENANCE SERVICES				
6728	CS	N	P	General Laborer II	BC03	Pending redescription and transfer to MU 4.
6787	CS	N	P	Heavy Truck Driver	BC07	No action; cost savings.
5968	CS	N	P	Welder I	BC10	No action; cost savings.
5647	CS	A	P	Clerk IV	SR10	State funded unable to fill.
8756	CS	N	P	Bldg Maint Wkr I	BC09	No action; cost savings.
PMMSB-MS-APPLICATION SERVICES UNIT						

EXHIBIT P

052

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
As of June 9, 2008

Pos. No.	CS EX TA	Funding Source	Type of Pos. P/T	Authorized Position Title	SR	Status
9648	CS	N	P	Public Hsg Spclt II	SR18	No action; cost savings.
41255	CS	N	P	Public Hsg Spclt II	SR18	No action; cost savings.
		PMMSB - MANAGEMENT SECTION				
		Asset Management Project 30 (MU 1)				
5636	CS	N	P	Public Housing Spclt II	SR18	2/24/08 Open continuous recruitment with DHRD.
6171	CS	N	P	Account Clerk II	SR08	No action; cost savings.
6791	CS	N	P	General Laborer II	BC03	No action; cost savings.
105749	TA	N	T	Social Service Aide I	SRNA	No action; cost savings.
		Asset Management Project 31 (MU 2)				
5855	CS	W	P	Secretary I	SR12	Stated funded unable to recruit.
11626	CS	N	P	Building Maintenance Worker II	WS09	No action; cost savings.
4939	CS	N	P	General Laborer II	BC03	No action; cost savings.
32407	CS	N	P	General Laborer I	BC02	No action; cost savings.
6642	CS	N	P	Truck Driver	BC06	No action; cost savings.
105752	TA	N	T	Janitor II	BC02	No action; cost savings.
10879	CS	N	P	Building Maint. Worker I	BC09	No action; cost savings.
105748	TA	N	T	Social Services Aide I	SRNA	No action; cost savings.
		Asset Management Project 33 (MU 3)				
8548	CS	N	P	Public Housing Supervisor V	SR24	Internal Recruitment 6/10/08 - 6/20/08.
6286	CS	N	P	Public Housing Specialist II	SR18	Pending eligible listing from DHRD.
46195	CS	N	P	Social Service Asst IV	SR11	Pending eligible listing from DHRD.
8834	CS	N	P	Bldg Maint Wkr I	BCO9	No Action; cost savings.
10541	CS	N	P	Bldg Maint Wkr I	BC09	No action; cost savings.
101126	TA	N	T	Social Service Aide I	SRNA	No action; cost savings.
		Asset Management Project 34 (MU4)				
6693	CS	W	P	Public Hsg Spvr IV	SR22	State funded unable to fill.
8842	CS	N	P	Painter I	BC09	Interviews to be scheduled by June 30, 2008.
6792	CS	W	P	Building Maint. Helper	BC05	State funded unable to fill.
101127	TA	N	T	Social Service Aide I	SRNA	No action; cost savings.
12703	CS	N	P	General Laborer II	BC03	Pending recommendation.
		Asset Management Project 35 (MU 5)				

EXHIBIT 2

053

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
As of June 9, 2008

Pos. No.	CS EX TA	Funding Source	Type of Pos. P/T	Authorized Position Title	SR	Status
9204	CS	N	P	Public Hsg. Supr IV	SR22	Waiting for position description approval from DHS.
5640	CS	N	P	Bldg. Maint Wkr I	BC09	No action; cost savings.
10886	CS	N	P	Bldg. Maint Wkr I	BC09	No action; cost savings.
43948	CS	N	P	General Laborer II	BC03	No action; cost savings.
15486	CS	N	P	General Laborer I	BC02	No action; cost savings.
23698	CS	W	P	Public Hsg Spclt I	SR16	State funded unable to fill.
101115	TA	N	T	General Laborer I	SRNA	No action; cost savings.
8846	CS	N	P	Buldiing Maint. Worker I	BC09	No action; cost savings.
		Asset Management Project 37 (MU 7)				
6931	CS	N	P	Bldg. Maint. Supervisor	F109	Interview scheduled for 6/13/08.
8719	CS	N	P	Secretary I	SR12	89-day appointment.
		Asset Management Project 38 (MU 8)				
102241	TA	N	T	General Laborer I	SRNA	No action; cost savings.
102242	TA	N	T	General Laborer I	SRNA	No action; cost savings.
		Asset Management Project 39 (MU 9)				
23050	CS	N	P	Public Hsg Spvr III	SR20	Waiting for position description approval from DHS.
6352	CS	N	P	Secretary I	SR12	Pendng 89-day appointment.
4938	CS	N	P	Bldg. Maint. Wkr I	BC09	Pending request to fill by manager.
45873	CS	N	P	Social Services Asst. IV	SR 11	Interviews scheduled the week of 6/16/08.
101121	TA	N	T	General Laborer I	SRNA	No action; cost savings.
101122	TA	N	T	General Laborer I	SRNA	No action; cost savings.
101134	TA	N	T	Clerk I	SR04	No action; cost savings.
		PRIVATE MANAGEMENT CONTRACTS SECTION (PMCS)				
102048	EX	W	P	Property Management Specialist	SR22	No action; cost savings.
42096	CS	W	P	Secretary I	SR12	State funded unable to fill.
		RESIDENT SERVICES SECTION				
41254	CS	N	T	Secretary I	SR12	No action; cost savings.
51818	CS	N	T	Clerk Typist II	SR08	No action; cost savings.
103043	TA	N	T	Social Service Aide I	SR05	No action; cost savings.
103036	EX	N	T	Resident Services Pgm Specialist	99	No action; cost savings.
111874	EX	N	T	Resident Services Pgm Specialist	99	No action; cost savings.
	SECTION 8 - INSPECTION UNIT					
101214	EX	N	T	Lead Housing Inspector	99	No action; cost savings.
100572	EX	N	T	Housing Inspector	SRNA	No action; cost savings.
101130	TA	N	T	Clerk I	SR04	No action; cost savings.

EXHIBIT P 054

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
As of June 9, 2008

Pos. No.	CS EX TA	Funding Source	Type of Pos. P/T	Authorized Position Title	SR	Status
		RENT SUBSIDY SECTION 1				
29009	CS	N	P	Clerk Typist II	SR08	No action; cost savings.
23029	CS	N	P	Public Hsg Spclt II	SR18	No action; cost savings.
28657	CS	A	P	Public Hsg Spclt II	SR18	No action; cost savings.
46983	CS	A	P	Public Hsg Spclt II	SR18	No action; cost savings.
		RENT SUBSIDY SECTION 2				
28654	CS	N	T	Clerk Typist II	SR08	No action; cost savings.
35416	CS	N	T	Public Hsg Spclt II	SR18	No action; cost savings.
111465	CS	N	T	Public Hsg Spclt II	SR18	No action; cost savings.
111467	CS	N	T	Public Hsg Spclt II	SR18	No action; cost savings.
111468	CS	N	T	Public Hsg Spclt II	SR18	No action; cost savings.
111469	CS	N	T	Public Hsg Spclt II	SR18	No action; cost savings.
14977	CS	N	P	Clerk Typist II	SR08	No action; cost savings.

EXHIBIT P 055

Reviewed and Approved by the Executive Director CT
June 19, 2008

FOR INFORMATION

SUBJECT: Status Report on Energy Performance Contract

FACTS:

A. The Hawaii Public Housing Authority (HPHA) issued a Request for Proposal for Energy Performance Contract for 67 federally subsidized low-income housing projects in February, 2008.

B. Energy Services Companies (ESCOs) were invited to a pre-proposal meeting and site visit on March 18, 2008 at the Kuhio Park Terrace.

C. On April 16, 2008, the deadline for submission of proposals, HPHA received three (3) proposals from the following companies: Ameresco, Honeywell and Noresco.

D. A review and selection committee has been established and the evaluation process is underway. The evaluation process includes three (3) major components: evaluation of written proposals, evaluation of references and evaluation of oral presentations.

E. Oral presentations by three (3) ESCOs were done on June 5 and 6.

F. Prior to selection of the ESCO, a report will be made to the Board of Directors. The July 17, 2008 meeting will be targeted.

Prepared by: Marcel Audant, Project Manager, Construction Management Section MA

Reviewed by: Derek H. Fujikami, State Housing Dev't Administrator