LINDA LINGLE
GOVERNOR

CHAD K. TANIGUCHI
EXECUTIVE DIRECTOR

STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
HAWAII PUBLIC HOUSING AUTHORITY
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EXECUTIVE ASSISTANT

IN REPLY PLEASE REFER TO:
OED # 08-06

March 6, 2008

Honorable Linda Lingle, Governor
Executive Chambers
Hawaii State Capitol
Honolulu, Hawaii 96813

Subject: Hawaii Public Housing Authority Financial Deficiencies

Dear Governor Lingle:

The purpose of this letter is to advise you of certain financial reporting deficiencies within the Hawaii Public Housing Authority (HPHA), and to describe the actions underway to address these deficiencies.

During fiscal year 2007, HPHA suffered a lack of dedicated staff leadership and overall management of its accounting and financial reporting functions, which limited its ability to record and report accurate and timely financial information. When HPHA was established on July 1, 2006, the fiscal organization had 22 authorized positions, but was staffed with only two accountants and six clerical personnel. Many of the former Housing and Community Development Corporation of Hawaii (HCDCH) staff chose to stay with the successor agency, Hawaii Housing Finance and Development Corporation (HHFDC). The severe shortage in staffing in HPHA, lack of financial policies and procedures, and a lack of trained fiscal personnel had a significant impact on HPHA's ability to perform its core accounting functions during the year.

To address the staffing issues, HPHA issued two Request For Proposals (RFP) to seek external accounting assistance. No firms responded. The Board then arranged for audit staff support from the Department of Accounting and General Services (DAGS) to help HPHA. The assistance from DAGS has been instrumental in getting us to the point where we are able to close our books for fiscal 2007, and bring our accounts current for the first 6 months of FY 2008.

The FY 2007 deficiencies have been noted in a draft audit report prepared by KMH, LLP, and the independent auditor of HPHA. This report will be released to the U.S. Department of Housing and Urban Development (HUD) by March 31, 2008.

Going forward, arrangements are being made through HUD to provide 6-12 months of technical fiscal assistance to HPHA. Federal funds are being sought to cover the costs.

Additionally, the HPHA Board is looking to partner with other State entities and public housing agencies to assist with maintaining and improving the fiscal records of HPHA.

The HPHA Board recognizes the seriousness of the agency's current accounting capabilities. The agency's Executive Director and the Chairman of the Board are available to answer questions about the efforts to date, and the action plan we are pursuing.

Sincerely,

Jaryn S. Chikamori

for Travis O. Thompson
Chair, HPHA Board

cc: Colleen Hanabusa, Senate President
Calvin Say, House Speaker
Senator Suzanne Chun Oakland, Chair Senate Committee on Human Service and Public Housing
Representative Maile Shimabukuro, Chair House Committee on Human Services & Housing
Chad Taniguchi, Executive Director, HPHA

Executive Director's Report
March 14, 2008

(Letters indicate Exhibits attached)

1. Fix vacant units
   a. 431 vacant units for repair and renovation by contractors 7/1/07 – 12/31/09.
   b. List of infrastructure, repair, and maintenance projects 7/1/07-12/31/09. State properties included.

2. Fix elevators
   c. 5 of 9 elevators repaired – Elevator Repair Report.
   d. KPT modernization out to bid – Elevator Modernization Report.

3. Fill vacant units
   e. See HPHA AMP Overview Report
   8,058 on Family waitlist (Federal)
   1,843 on Elderly waitlist (Federal)
   State waitlist
   f. Property Management Status Report
   g. See Unit Turnaround Report (Federal) 7/1/07 – 02/29/08
   h. See Occupancy/Vacancy Report (Federal) as of 02/29/08
   i. See HPHA State Housing Overview Report as of 02/29/08
   j. See State Housing Occupany/Vacancy Report as of 02/29/08

4. Collect rent/evictions
   490 tenants owe $312,913 30-90 days delinquent (included in Exhibit e)
   268 tenants owe $969,599 90+ days delinquent (included in Exhibit e)
   Good trends show fewer tenants owe fewer dollars for two straight months, but no breakdown between collections and vacates yet
   Maui improvement program
   k. Results of eviction referrals July 07 – February 2008
   l. Rent Violation Flowchart of Eviction Process
   m. PHAS Indicators for period 7/31/07 to 01/31/08

5. Legislative Report
   FY 2008 budget
   Emergency Appropriation for $10 million
   CIP

6. Procurement
   n. List of contracts

7. Section 8 Subsidy Programs Branch

   o. Program Report

8. Personnel status

   p Staffing report
   q. Staff vacancy report

HAWAII PUBLIC HOUSING AUTHORITY
VACANT UNIT REPAIR STATUS REPORT

	Construction		Vacant Units		
	Start	End	7/1/07 to 12/31/07	1/1/08 to 6/30/08	FFY 09
2007-2008 Repair and Maintenance Funds					
Hoolulu Termite Repair (Waipahu)	8/1/2007	completed	9		
Phase 1 - Kalihi Valley Homes A&B Units (Contract)	12/15/2007	4/1/2008		49	
Phase 2 - Oahu A&B Units (Contract)	4/1/2008	6/30/2008		29	
Phase 2A - Oahu A&B Units (Contract)	3/15/2008	6/1/2008		10	
Phase 3 - Outer Islands A&B Units (Contract) (Hilo)	1/1/2008	6/1/2008		46	
Phase 4 - Kahale Kahaluu tenant relocation A&B Units (Contract)	3/15/2008	4/1/2008		18	
Phase 5 - Maui Vacant Units	5/1/2008	6/30/2008		14	
Phase 6 - Makamae	5/1/2008	6/30/2008		28	
Pomaikai Abatement	10/15/2007	completed		6	
David Malo Burn Unit	9/22/2007	2/1/2008		1	
Lokahi Re-tiling	11/15/2007	completed	5		
Hanamaulu - Repair Unit 14R	10/1/2007	completed	1		
2007-2008 Capital Improvement Program					
Kalihi Valley Homes Phase 4 w/ Retaining wall	6/1/2008	4/1/2009			22
Kuhio Park Terrace: Sewer Repair	4/15/2008	6/1/2009			22
* Lokahi: Site Work and Bath Renovations (Big Island)	7/1/2008	4/1/2009			9
* Mayor Wright Homes: Kitchen/Bath Repairs	1/1/2009	1/1/2011			16
Capital Fund Contracts FFY2004 & 2005					
Makua Alii Sewer Repair	9/1/2007	completed	2		
Noelani Exterior Repair (Big Island)	9/1/2007	7/1/2008			2
Lanakila Phase 3A (Big Island)	3/15/2008	10/1/2009			20
Kahale Kahaluu (Big Island)	1/2007	completed	50		
Makamae Spall Repair	9/18/2006	3/14/2008			
Capital Fund Contracts FFY2006					
Kalihi Valley Homes Phase 3B Construction	4/15/2008	3/15/2009			27
* Paoakalani - Roofing, Conc Spall Repair & Parapet Wall Constr	6/1/2008	10/1/2008			10
Capital Fund Contracts FFY2007					
Kauhale Ohana - 4 type C	11/1/2007	5/1/2008		4	
Roof Repair - Kaahumanu, Mayor Wright, Wahiawa Terrace, Kuhio Park Terrace, Kauiokalani	7/1/2008	5/1/2009			12
Termite Repair - Hui O'Hanamaulu, Kalaheo, Kuhio Park Terrace	7/1/2008	5/1/2009			6
Other State Funds					
Hauiki Abatement		3/15/2008	13		
Sub Total			**80**	**205**	**146**
Total Vacant Units					**431**
* indicates additional funding required to construct					

EXHIBIT a

021

HAWAII PUBLIC HOUSING AUTHORITY
REPAIR and MAINTENANCE AND CAPITAL PROJECTS

	Budget			Construction		
	Design		Construction	Start	End	Vacant Units
2007-2008 Repair and Maintenance Funds ($4.5M)						
$ 3,000,000						
Vacant Unit Repairs = $1.5M contract costs; $1.5M for MUs new/existing vacants						
Hoolulu Termite Repair (Waipahu)			**$ 68,405.00**	8/1/2007	**completed 12/1/2007**	9
Phase 1 - Kalihi Valley Homes A&B Units (Contract)			**$ 925,000.00**	12/15/2007	4/1/2008	49
Phase 2 - Oahu A&B Units (Contract)			**$ 449,000.00**	4/1/2008	6/30/2008	29
Phase 2A - Oahu A&B Units (Contract)			$ 150,000.00	3/15/2008	6/1/2008	10
Phase 3 - Outer Islands A&B Units (Contract) (Hilo)			$ 400,000.00	1/1/2008	6/1/2008	46
Phase 4 - Kahale Kahaluu tenant relocation A&B Units (Contract)			**$ 208,700.00**	3/15/2008	4/1/2008	18
Phase 5 - Maui Vacant Units			$ 290,000.00	5/1/2008	6/30/2008	14
Phase 6 - Makamae		(4)	$ 295,032.37	5/1/2008	6/30/2008	28
Pomaikai Abatement			**$ 30,260.00**	10/15/2007	**completed 1/1/2008**	6
Kuhio Park Terrace: Repair Burned Unit (included in Phase 2)						
Management Unit Repairs (Contract/Materials)						
David Malo Circle - Fire Damage			**$ 860.28**	9/22/2007	2/1/2008	1
Repair Materials			**$ 168,112.97**	on going		
Lokahi Re-tiling			**$ 13,695.00**	11/15/2007	**completed 12/15/2007**	5
Hanamaulu - Repair Unit 14R			**$ 934.38**	10/1/2007	**completed 11/1/2007**	1
SUBTOTALS (Design and Construction for $3M)			$ 3,000,000.00		**Subtotal**	**216**
Unbudgeted Remaining Balance			$ -			
$ 1,000,000	**General R&M**					
$ 584,556	**Annual Base R&M**					
	Design		**Construction**			
Kalihi Valley Homes Gym Ceiling Renovation			**$ 9,999.00**	10/1/2007	**completed 10/19/2007**	
Hale Hookipa Tree Removal (Big Island)			**$ 72,916.20**	10/26/2007	**completed 12/1/2007**	
Lai'ola Booster Pump Replacement (Wahiawa)			**$ 28,500.00**	9/15/2007	**completed 12/1/2007**	
Puuwai Momi: Roof & Gutter Repair (Halawa)	$ -		**$ 42,875.00**	2/1/2008	4/1/2008	
Makamae Hot Water Pump			**$ 2,073.29**	11/1/2007	3/1/2008	
Punchbowl Homes Walkway Roof Repair			**$ 3,750.00**	10/1/2007	**completed 12/14/2007**	
Kalanihuia: Trash Chute Repair	$ -		**$ 17,650.00**	10/1/2007	4/1/2008	
Hilo: OCCC (Unit and Site Repairs)	$ -		**$ 162,200.00**	7/1/2007	6/30/2008	
Ho`olulu/Kamalu: Emergency Call System (Waipahu)	**$ 72,040.00**	(1)	$ -	5/1/2008	5/1/2009	
Elevator Repairs			**$ 46,836.31**	on going		
Recurring Maintenance Contracts						
MU Small Purchases and Materials			**$ 548,050.22**			
Refuse Collection	$ -		**$ 587,370.08**			
SUBTOTAL	$ 72,040.00		$ 1,522,220.10		**Subtotal**	**0**
SUBTOTAL (Design and Construction for $1.5M)			$ 1,594,260.10			
Balance		(4)	$ (9,704.10)			
TOTAL (Design and Construction for $3M + $1.5M)			$ 4,594,260.10			
2006-2007 Capital Improvement Program ($2.0M) Large Capacity Cesspool Conversion						
	Design		**Construction**			
Consultant - Maui and Kauai	$ 300,000.00	(5)		3/1/2008		
Lokahi, Halaula Teacher Cottage, Ka'u Teacher Cottage (Big Island)			**$ 752,949.00**	2/1/2008	10/1/2008	
Nani O'Puna & Hale Aloha O'Puna (Big Island)		(7)	**$ 388,086.83**	2/1/2008	10/1/2008	
Noelani I & II and Waimea Teacher Cottage (Big Island)	$ -		**$ 558,964.17**	7/25/2007	5/1/2008	
SUBTOTALS	$ 300,000.00		$ 1,700,000.00			
TOTAL (Design and Construction)			$ 2,000,000.00			
Unbudgeted Remaining Balance			$ -			
2006-2007 Capital Improvement Program ($5M, previously shown as $4.9M)						
	Design		**Construction**			
Past CIP work	**$ 100,000.00**		**$ 100,000.00**			
Hawaii Vertical Transportation (Elev. R&M)	**$ -**		**$ 360,966.00**	10/1/2006	6/30/2007	
Puahala: Site Work, Sidewalks, Retaining Wall	**$ 151,000.00**	(10)		8/1/2008	10/1/2009	
Hale Poai: Fire Alarm, Landscape Sprinklers, Heat Pumps	**$ 308,274.00**	(10)		8/1/2008	8/1/2009	
Elevator Consulting Services	**$ 716,242.00**	(6)				
Lanakila: Disability Fair Housing Renovations (Big Island)	**$ 273,349.00**	(10)				
Makani Kai Hale: Siding & Electrical Work (Maui)	**$ 159,039.00**	(10)				
Kahekili Terrace (Bldg A & B: 82 units): Roof & Solar Repairs (Maui)	**$ 365,450.00**	(10)				
Kalihi Valley Homes Phase 4 w/ Retaining wall	**$ 632,818.00**	(10)				
Puuwai Momi: Electrical Distribution System (Halawa)	**$ 170,062.00**	(10)				
Hale Hauoli: Roofing and Interior Repairs (Big Island)	**$ 233,650.00**	(10)				
Kuhio Park Terrace: Sewer Repair	**$ 269,042.00**	(10)				
Lokahi: Site Work and Bath Renovations (Big Island)	**$ 374,507.00**	(2)		7/1/2008	4/1/2009	
Mayor Wright Homes: Solar Water Heater	**$ 380,758.58**	(3)				
Lai`ola: Fire Alarm System (Wahiawa)	**$ 36,307.20**	(10)				
Kupuna Home Waialua: Sewage Trtmnt Plant (Waialua)	**$ 241,510.00**	(10)				
LCCC - Nani O'Puna & Hale Aloha O'Puna (Big Island)		(7)	**$ 488,513.17**	2/1/2008	1/1/2009	
LCCC - Hale Hauoli, Honokaa Teacher Cottage, Nani Olu, & Hale Hookipa (Big Island)	$ -	(9)	$ 127,025.22	6/1/2008	4/1/2009	
SUBTOTALS	$ 4,412,008.78		$ 587,991.22			
TOTAL (Design and Construction)			$ 5,000,000.00			
Unbudgeted Remaining Balance			$ -			
Legend - See Page 3						

HAWAII PUBLIC HOUSING AUTHORITY
REPAIR and MAINTENANCE AND CAPITAL PROJECTS

	Budget			Construction		
	Design		Construction	Start	End	Vacant Units
2007-2008 Capital Improvement Program Elevators ($5M)						
	Design		**Construction**			
Minor Elevator Modernization at Ho'olulu, Kamalu, Halia Hale			$ 600,000.00	7/1/2008	7/1/2009	
Kalakaua Elevator Modernization			$ 630,000.00	8/1/2009	2/1/2010	
Kuhio Park Terrace Elevator Modernization		(6)	$ 2,400,000.00	11/1/2008	11/1/2009	
Kalanihuia - Elevator Modernization		(2)	$ 520,000.00	2/1/2010	9/1/2010	
Paoakalani - Elevator Modernization		(2)	$ 450,000.00	8/1/2009	2/1/2010	
Makua Alii - Elevator Modernization			$ 450,000.00	8/1/2009	2/1/2010	
Pumehana Elevator Modernization		(2)	$ 450,000.00	2/1/2010	9/1/2010	
Punchbowl Elevator Modernization		(2)	$ 400,000.00	11/1/2010	6/1/2011	
Makamae Elevator Modernization		(2)	$ 400,000.00	11/1/2010	2/1/2011	
Salt Lake Apt Elevator Modernization		(2)	$ 200,000.00	2/1/2010	5/1/2010	
Hale Poai Elevator Modernization			$ 300,000.00	6/1/2008	7/1/2009	
Laiola Elevator Modernization			$ 200,000.00	7/1/2008	7/1/2009	
Elevator Repairs			**$ 110,245.07**			
Elevator Consultant - Elevator Modernization of 17 Projects	**$ 314,967.50**		$ -			
SUBTOTALS	$ 314,967.50		$ 7,110,245.07			
TOTAL (Design and Construction)			$ 7,425,212.57			
Balance		(2)	**$ (2,425,212.57)**			
2007-2008 Capital Improvement Program ($20M)						
	Design		**Construction**			
Lanakila: Disability Fair Housing Renovations (Big Island)		(10)	$ 3,000,000.00	4/1/2008	10/1/2009	
Landscape Architect for Tree Trimming	$ 75,000.00					
Makani Kai Hale: Siding & Electrical Work (Maui)		(10)	$ 750,000.00	4/1/2008	2/1/2009	
Kahekili Terrace (Bldg A & B: 82 units): Roof & Solar Repairs (Maui)		(10)	$ 400,000.00	4/1/2008	10/1/2008	
Puuwai Momi: Electrical Distribution System (Halawa)		(10)	$ 1,000,000.00	8/1/2008	7/1/2009	
Kalihi Valley Homes Phase 4 w/ Retaining wall		(10)	$ 3,000,000.00	6/1/2008	4/1/2009	22
Hale Hauoli: Roofing and Interior Repairs (Big Island)		(10)	$ 2,000,000.00	5/1/2008	3/1/2009	
Kuhio Park Terrace: Sewer Repair		(10)	$ 2,000,000.00	4/15/2008	6/1/2009	22
Ho`olulu/Kamalu: Emergency Call System (Waipahu)	$ -	(1)	$ 500,000.00	5/1/2008	5/1/2009	
Lokahi: Site Work and Bath Renovations (Big Island)		(2)	$ 3,000,000.00	7/1/2008	4/1/2009	9
Lai`ola: Fire Alarm System (Wahiawa)		(10)	$ 300,000.00	6/1/2008	7/1/2008	
Mayor Wright Homes: Kitchen/Bath Repairs	$ 100,000.00	(2)		1/1/2009	1/1/2011	16
Kupuna Home Waialua: Sewage Trtmnt Plant (Waialua)		(10)	$ 120,800.00	4/1/2008	10/1/2008	
Cesspool Conversions to Sewer Hook Up ($2M)	$ -	(5)				
LCC - Hale Hauoli, Honokaa Teacher Cottage, Nani Olu, & Hale Hookipa (Big Island)		(9)	$ 1,000,000.00	6/1/2008	4/1/2009	
Hana Teacher's Cottages				10/1/2008	4/1/2009	
Kekaha Ha'aheo, Kalaheo & Hale Hoolulu				10/1/2008	10/1/2009	
School Street bldg A & C AC and Ltg			$ 500,000.00	3/1/2008	7/1/2008	
Puahala: Site Work, Sidewalks, Retaining Wall		(10)	$ 1,500,000.00	8/1/2008	10/1/2009	
Hale Poai: Fire Alarm, Landscape Sprinklers, Heat Pumps	$ -	(10)	$ 1,500,000.00	8/1/2008	8/1/2009	—
SUBTOTALS	$ 175,000.00		$ 20,570,800.00		**Subtotal**	**69**
TOTAL (Design and Construction)			$ 20,745,800.00			
Balance		(2)	**$ (745,800.00)**			
CAPITAL FUND CONTRACTS FFY2004 & 2005	**Design**		**Construction**			
Federal Physical Needs Assessment	**$ 369,031.00**			12/1/2007	4/1/2009	
Makua Alii Sewer Repair			**$ 33,440.00**	9/1/2007	**completed 12/2007**	2
Noelani Exterior Repair of 43 Units (Big Island)		(8)	**$ 2,387,931.60**	9/1/2007	7/1/2008	2
Lanakila Demo/Abatement - 94 units (Big Island)			$ 1,500,000.00	4/1/2008	7/1/2008	
Lanakila Phase 3A (Big Island)			$ 6,000,000.00	3/15/2008	10/1/2009	20
Kahale Kahaluu (Big Island)			**$ 10,600,000.00**	1/2007	**completed 11/2007**	50
Makamae Spall Repair			**$ 3,377,300.00**	9/18/2006	3/14/2008	
Kuhio Park Terrace Bldg B Telephone Infrastructure	$ -		**$ 207,226.64**		**completed 1/2008**	—
SUBTOTALS	$ 369,031.00		$ 24,105,898.24		**Subtotal**	**74**
TOTAL (Design and Construction)			$ 24,474,929.24			
Legend - See Page 3						

HAWAII PUBLIC HOUSING AUTHORITY
REPAIR and MAINTENANCE AND CAPITAL PROJECTS

	Budget			Construction		
	Design		Construction	Start	End	Vacant Units
CAPITAL FUND CONTRACTS FFY2006 ($10M)	**Design**		**Construction**			
Kalihi Valley Homes Phase 3B Construction			$ 6,300,000.00	4/15/2008	3/15/2009	27
Paoakalani - Roofing, Conc Spall Repair & Parapet Wall Constr			$ 400,000.00	6/1/2008	10/1/2008	10
Kuhio Park Terrace Fire Alarm - Design/Build			$ 2,000,000.00	4/1/2008	7/1/2009	
Kaimalino, Exterior Repairs and Painting (Big Island)	$ -		$ 1,300,000.00	8/1/2008	5/1/2009	—
SUBTOTALS	$ -		$ 10,000,000.00		**Subtotal**	**37**
TOTAL (Design and Construction)			$ 10,000,000.00			
CAPITAL FUND CONTRACTS FFY2007 ($10M)	**Design**		**Construction**			
Kealakehe - Roofing and Exterior Repairs (Big Island)			$ 1,200,000.00	1/1/2009	11/1/2009	
Mayor Wright Homes Solar Water Heater Improvements		(3)	$ 3,000,000.00	8/1/2008	8/1/2009	
Nani Olu Roofing and Exterior Repairs (Big Island)			$ 1,200,000.00	4/1/2008	8/1/2008	
Hale Hookipa Roofing and Exterior Repairs (Big Island)			$ 1,100,000.00	4/1/2008	12/1/2008	
Cesspools - Kaimalino (Big Island)			**$ 502,200.00**	3/1/2008	12/1/2008	
Type "C" - Vacant Units						
Kauhale Ohana - 4 type C			**$ 165,574.00**	11/1/2007	5/1/2008	4
Roof Repair - Kaahumanu, Mayor Wright, Wahiawa Terrace, Kuhio Park Terrace, Kauiokalani	**$ 137,850.00**		$ 800,000.00	7/1/2008	5/1/2009	12
Termite Repair - Hui O'Hanamaulu, Kalaheo, Kuhio Park Terrace	**$ 96,630.00**		$ 500,000.00	7/1/2008	5/1/2009	6
Kuhio Park Terrace - Trash Chutes	$ -		$ 500,000.00	4/1/2008	2/1/2009	—
SUBTOTALS	$ 234,480.00		$ 8,967,774.00		**Subtotal**	**22**
TOTAL (Design and Construction)			$ 9,202,254.00			
OTHER STATE FUNDS						
Hauiki Abatement			**$ 883,894.00**		3/15/2008	13
					Subtotal	**13**
					Total Vacant Units	**431**

Notes:
Jobs and Estimated Costs are Subject to Change
A & B units - Require cleaning and minor repairs.
C units - Require major repairs.
MU - management units (now known as Asset Management Units - AMPs.)

Bold Numbers indicate funds encumbered
(1) - Design 07 R&M, Construction 07 CIP
(2) - Future funding for construction needed
(3) - CIP Design & CFP Construction.
(4) - May use split funding if necessary.
(5) - Design 06 CIP Large Capacity Cesspool Conversion, Construction 07 CIP.
(6) - Includes elevator designs for 6 KPT elevators and monitoring repairs & maintenance contractor for up to 5 years.
(7) - Large Capacity Cesspool Conversion at Nani O Puna and Hale Aloha O Puna split funding sources.
(8) - Exterior siding and roof repairs of all four buildings include repairing 2 vacant units.
(9) - Large Capacity Cesspool Conversion at Hale Hookipa, Nani Olu, Honokaa TC & Hale Hauoli split funding sources.
(10) - Split Funding Sources, Design 06 CIP & Construction 07 CIP.

Elevator Repair Report: Hawaii Public Housing Authority Elevators reported as of 02/29/08

Name	Type	Elevator No.	Repair	No. and duration of Repairs to Elevator for month of February			No. and duration of Repairs to Elevator between 7/1/07 to 2/29/08			Start Date	Date or Estimated Completion of Major Repair	Total Repair Cost as of Report Date
				Less than one day	2 to 7 days	More than 7 days	Less than one day	2 to 7 days	More than 7 days			
Kuhio Park Terrace A	Family	1	KPT will hire electrician to fix the smoke detector problem which is causing the short in the elevator system. (Caused by 2/22/08 fire)	1		1	11		2	6/29/2007	3/18/08 est. rp. 8/8/2007	$ 82,272.30
		2		1		1	6	1	2	6/29/2007	3/18/08 est. rp. 10/4/2007	$ 59,128.85
		3					1					
Kuhio Park Terrace B	Family	4	Parts used to repair #5	Cannot be repaired.					1	06/29/07	Cannot be repaired.	
		5	Kone has elevator #5 running at 200 fpm. HIOSH inspected on 1/18/08, however did not past 5 year safety test due to problems with overspeed controller. Kone will repair controller, at which time HIOSH will inspect.	Not working. Waiting for HIOSH response on Kone's proposed design for part.					1	06/29/07	Kone must work w/ HIOSH to design the part needed to repair. Est. 4/14/08	$ 18,889.16
		6		3			37					
Paoakalani	Elderly	1					2					
		2					1		1	6/29/2007	08/13/07	$ 17,038.90
Kalakaua Home	Elderly	1					9	1	1			
		2					4	1				$ 14,538.60
Ho`olulu Elderly	Elderly	1							1	6/29/2007	07/06/07	$ 12,140.20
		2					1					
Kalanihuia	Elderly	1					11	1	1	6/29/2007	07/06/07	$ 27,488.74
		2					11					
Kamalu Elderly	Elderly	1					4	2	1	6/29/2007	07/06/07	$ 9,330.00
		2					3					
Makamae	Elderly	1					2		1			$ 2,722.51
		2										
Makua Alii	Elderly	1					6		1			
		2					2					
Punchbowl Homes	Elderly	1					8	2				$ 23,350.78
		2					6	1	1			
Banyan St Manor	Family	1					2					$ 2,722.51
Hale Poai	Elderly	1					2	1				
		2					1					
Halia Hale	Elderly	1					1					$ 3,323.02
Kulaokahua	Homeless	1					3					
Laiola	Elderly	1					0					
		2					4					
Pumehana	Elderly	1					6	2				$ 17,038.74
		2					3					
Salt Lake Apts	Family	1					2					$ 23,350.78
Wilikina Apts	Family	1					5					$ 3,323.02
		2					4					$ 17,038.90
Total		34		5	0	2	158	12	14			
											Total Cost for Repairs to date	$ 333,697.01

EXHIBIT C

Elevator Modernization Report: Hawaii Public Housing Authority Elevators reported as of 02/29/08

Note: All dates and costs are subject to change

MODERNIZATION (REBUILDING) OF HPHA ELEVATORS													
Name	Housing Type	Elevator No.	Year Elevator Installed	Age of Elevators in Years	Number of Units	Number of Floors	Modernizations Planned		Design & Construction Cost	Funding Source	Design Start	Construction Start	Estimated Construction Completion
							Major	Minor					
Kuhio Park Terrace A	Family	1	1964	43	271	16	3		$400,000	To be funded w/ 2007 Elevator CIP	Sep-07	Nov-08	Mar-09
		2	1964	43					$400,000		Sep-07	Mar-09	Jul-09
		3	1981	26					$400,000		Sep-07	Jul-09	Nov-09
Kuhio Park Terrace B	Family	4	1964	43	298	16	3		$400,000	To be funded w/ 2007 Elevator CIP	Sep-07	Nov-08	Mar-09
		5	1964	43					$400,000		Sep-07	Mar-09	Jul-09
		6	1981	26					$400,000		Sep-07	Jul-09	Nov-09
Kalanihuia	Elderly	1	1968	39	151	15	2		$560,000	To be funded w/ 2007 Elevator CIP	Aug-08	Feb-10	May-10
		2	1968	39							Aug-08	Jun-10	Sep-10
Kalakaua Home	Elderly	1	1983	24	221	10	2		$700,000	To be funded w/ 2007 Elevator CIP	Aug-08	Aug-09	Nov-09
		2	1983	24							Aug-08	Nov-09	Feb-10
Wilikina Apts	Family	1	1977	30	119	9	2		$500,000	Project Funding	Aug-08	Sep-08	Jun-09
		2	1977	30							Aug-08	Sep-08	Jun-09
Paoakalani	Elderly	1	1970	37	151	17	2		$490,000	To be funded w/ 2007 Elevator CIP	Aug-08	Aug-09	Nov-09
		2	1970	37							Aug-08	Nov-09	Feb-10
Pumehana	Elderly	1	1972	35	139	21	2		$485,000	To be funded w/ 2007 Elevator CIP	Aug-08	Feb-10	May-10
		2	1972	35							Aug-08	Jun-10	Sep-10
Punchbowl Homes	Elderly	1	1961	46	144	7	2		$435,000	To be funded w/ 2007 Elevator CIP	Aug-08	Nov-10	Feb-11
		2	1961	46							Aug-08	Mar-11	Jun-11

EXHIBIT d

026

Elevator Modernization Report: Hawaii Public Housing Authority Elevators reported as of 02/29/08

Note: All dates and costs are subject to change

MODERNIZATION (REBUILDING) OF HPHA ELEVATORS													
Name	Housing Type	Elevator No.	Year Elevator Installed	Age of Elevators in Years	Number of Units	Number of Floors	Modernizations Planned		Design & Construction Cost	Funding Source	Design Start	Construction Start	Estimated Construction Completion
							Major	Minor					
Makua Alii	Elderly	1	1967	40	211	20	2		$485,000	To be funded w/ 2007 Elevator CIP	Aug-08	Aug-09	Nov-09
		2	1967	40							Aug-08	Nov-09	Feb-10
Banyan St Manor	Family	1			55	3	1		$250,000	Project Funding	Aug-08	Jul-08	Jul-09
Salt Lake Apts	Family	1	1970	37	28	8	1		$220,000	To be funded w/ 2007 Elevator CIP	Aug-08	Feb-10	May-10
Makamae	Elderly	1	1971	36	124	4	2		$435,000	To be funded w/ 2007 Elevator CIP	Aug-08	Nov-10	Feb-11
		2	1971	36							Aug-08	Mar-11	Jun-11
Hale Poai	Elderly	1	1989	18	206	7	2		$320,000	To be funded w/ 2007 Elevator CIP	May-08	Jun-08	Jul-08
		2	1989	18							May-08	Aug-08	Sep-08
Halia Hale	Elderly	1	1995	12	41	5		1	$255,000	To be funded w/ 2007 Elevator CIP	May-08	Jul-08	Sep-08
Laiola	Elderly	1	1991	16	108	6	2		$220,000	To be funded w/ 2007 Elevator CIP	May-08	Dec-08	Feb-09
		2	1991	16							May-08	Mar-09	May-09
Kulaokahua	Homeless	1	1992	15	30	3		1	$60,000	Project Funding (Renovate for ADA compliance)	May-08	Aug-08	Nov-08
Ho`olulu Elderly	Elderly	1	1994	13	112	7		2	$245,000	To be funded w/ 2007 Elevator CIP	May-08	May-09	Jul-09
		2	1994	13							May-08	Aug-09	Sep-09
Kamalu Elderly	Elderly	1	1993	14	109	7		2	$240,000	To be funded w/ 2007 Elevator CIP	May-08	May-09	Jul-09
		2	1993	14							May-08	Aug-09	Sep-09
	TOTAL	34			2,518	181	28	6	$8,300,000				
	Average age of elevators			27									

EXHIBIT d

027

HPHA AMP Overview
Report
(As of February 29, 2008)

federal

				HUD "Available for Rent"			Monthly Activity			HUD "NOT Available for Rent" HUD Approved			Application Wait List # of Applicants on Wait List		Delinquencies for Non-vacated Tenants 30 to 90 Days		Greater than 90 days		Evictions Referred for Evictions During This Month		
						Rent Ready															
Name	AMP No.	Total Available Units	Total Occupied Units	Type A & B Vacant Units	Type C Vacant Units	Total Rent Ready	Units that Became Rent Ready This Month	Units that Became Vacant This Month	Units Filled During This Month	Units Approved for Modernization	Units Approved for Demolition	Units Approved for Deprogram Use	Family	Elderly	# of Accounts	Amount ($)	# of Accounts	Amount ($)	Rent	Non-Rent	Decision to Evict This Month
Aiea	30	361	346	15	0	0	1	3	3			2	see AMP 2 & 49 family		29	18,518.19	8	7,264.57			1
Kalihi Valley	31	345	269	1	71	4	4	0	1	27		1	3378		63	58,041.67	39	291,472.68			
Mayor Wright	32	363	341	6	9	7	7	1	3			1	see AMP 2		24	14,427.36	15	39,182.02			
Kamehameha-Kaahumanu	33	371	363	7	1	0	0	1	2			2	see AMP 2		28	15,348.16	17	36,310.39			
Kalakaua	34	570	556	1	5	8	0	2	1	10		3	see AMP 2	1304	2	464.00	0	0			
Kalanihuia	35	556	513	38	5	0	0	3	1	28		3	see AMP 2	see AMP 4 elderly	25	8,428.00	15	25,626.60			
Hilo	37	302	256	28	14	4	0	3	5		94	0	395	147	30	16,820.80	10	37,184.43			
Kauai	38	319	302	14	3	0	0	6	0			2	172	83	22	15,144.23	16	75,126.84	1		
Maui	39	196	151	39	1	5	0	4	1			0	101	46	46	35,935.57	30	122,619.38			
Kuhio Homes - PkTerrace	40	740	706	*14*	20	*0*	*0*	*0*	6		4	4	see AMP 2		79	46,207.04	24	39,677.14	3	1	3
Kona	43	200	149	39	3	9	0	3	17			2	724	135	14	7,280.28	9	23,658.35			
Leeward Oahu	44	258	235	*20*	3	*0*	*0*	*0*	2			2	1462		66	38,392.34	49	142,740.51			
Windward Oahu	45	226	207	5	14	0	0	0	0			0	1079		30	17,821.00	18	56,583.36	2		
Kamuela	46	101	85	8	5	3	0	0	0			2	see AMP 43		12	7,104.13	7	30,295.66			
Central Oahu	49	149	136	6	2	5	0	2	1			1	747	128	16	9,893.00	10	40,696.57			
Palolo	50	114	110	1	0	3	1	1	1			4	see AMP 2		4	3,088.00	1	1,161.49			
		5171	**4725**	**242**	**156**	**48**	**13**	**29**	**44**	**65**	**98**	**29**	**8,058**	**1,843**	**490**	**$ 312,913.77**	**268**	**$ 969,599.99**	**6**	**1**	**4**

Total Public Housing Units available to rent = 5171

Total Public Housing Units available to rent		5,171
(plus) Units approved by HUD for Modernization	+	65
(plus) Units approved by HUD for Demolition	+	98
(plus) Units approved by HUD for Deprogram Use	+	29
(equals) Total units in Public Housing inventory	=	5,363

Total Units Occupied		4725
(plus) Vacant Units - Type A & B	+	242
(plus) Vacant Units - Type C	+	156
(plus) Vacant Units - Rent Ready	+	48
(equals) Total units available for occupancy	=	5,171

EXHIBIT e

028

3/13/08

PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH STATUS REPORT
Reporting for Month of February 2008

federal only

Oahu

- Applications completely processed - 150
- Remaining to be inputted at beginning of January - 447
- Number of vacancies filled - 21
- Number of applications received - 256

Big Island

- Number of vacancies filled - 22

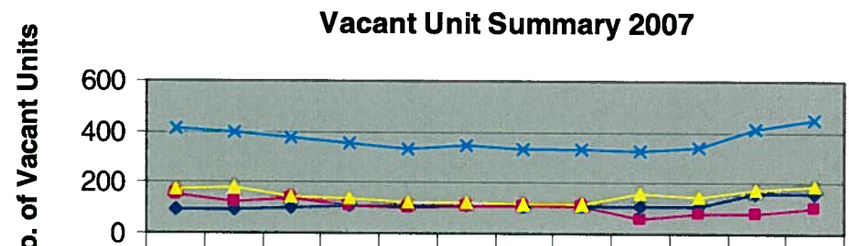
Maui

- Number of vacancies filled - 1

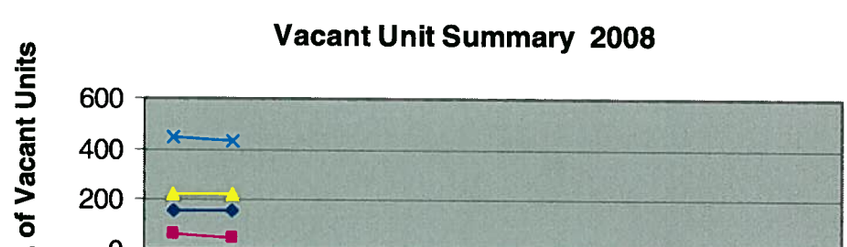
Kauai

- Number of vacancies filled - 0

Vacant Unit Summary



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
C Units	96	96	101	105	105	108	106	106	107	112	156	156
Rent Ready Units	149	123	136	112	101	112	112	109	60	83	82	103
A & B Units	170	179	141	135	125	124	118	118	159	148	176	190
Total # of Units	415	398	378	352	331	344	336	333	326	343	414	449



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
C Units	156	156										
Rent Ready Units	67	48										
A & B Units	223	227										
Total # of Units	446	431										

EXHIBIT f

PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH STATUS REPORT
Reporting for Month of February 2008

Table Legend:

- C Units: Requires Construction Management Section (CMS) assistance to contract for major repairs and renovations.
- Rent Ready Units: Definition tightened up for September 2007 forward to reflect units actually ready for immediate occupancy. Previous months unit counts included units that needed appliances, cleaning, or were not quite rent ready.
- A & B Units: Generally, Asset Management Projects (AMPs), formerly known as Management Units (MUs), maintenance staff to prepare units for occupancy.
- Increase of 71 total number of units vacant from October (343) to November (414) because 49 vacant units at Kalihi Valley Homes became "undemolished" and 26 units completed renovation at Ka Hale Kahaluu (49 + 26 = 75).
- Increase of 35 total number of units vacant from November (414) to December (449) because 24 units completed renovation at Ka Hale Kahaluu.

EXHIBIT f

federal

Unit Turnaround
(July 1, 2007 to February 29, 2008)

	Units turned over (new occupancy - YTD):	359
Add:	Average Days in Down Time (inspection)	2,225
Add:	Average Days in Make Ready Time (maintenance repair)	4,973
Add:	Average Days in Lease up Time (tenant select)	3,250
	Average Total Days Vacant	10,448
	Total Days Vacant (of units being occupied - YTD)	62,807
	Total Units Occupied (YTD)	359

Average Days Vacant: 175 days per unit days per unit

EXHIBIT 9

031

Unit Turnaround Report
July 2007 to February 2008

federal

MU	Project Name	Total Project Units	Total Employee Units	Total Non-Dwelling Units	Total Units Available for Occupancy	Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Turn around Days	Exempted For Capital Fund	Other	Units Turned Over (occupied)	Average Days in Downtime	Average Days in Make Ready Time	Average Days in Lease Up Time	Total Days Vacant	Avg Days Vacant
1	Puuwai Momi	260	0	0	260	13		0.95	0.05	765	0	0	13	6	16	37	765	59
1	Hale Laulima	36	0	0	36	1		0.97	0.03	129	0	0	3	13	19	11	129	43
1	Waipahu I	19	0	1	18	0		1.00	0.00	52	0	0	1	0	11	41	52	52
1	Waipahu II	20	0	1	19	0		1.00	0.00	0	0	0	0	0	0	0	0	0
1	Salt Lake	28	0	0	28	1		0.96	0.04	92	0	0	2	0	14	33	92	47
2	Kalihi Valley Homes	301	0	1	300	76	*	0.92	0.15	5644	3234	0	25	0	65	31	5644	96
3	Mayor Wright Homes	364	0	1	363	22		0.94	0.06	1961	0	0	12	70	53	41	1961	164
3	Kaahumanu Homes	152	0	1	151	3		0.98	0.02	1417	0	0	6	182	41	13	1417	236
3	Kamehameha Homes	221	0	1	220	5		0.98	0.02	1276	0	0	9	84	15	42	1276	141
4	Makua Alii	211	0	1	210	9		0.97	0.04	428	0	0	7	13	33	15	428	61
4	Paoakalani	151	1	0	150	4	**	0.99	0.03	484	0	121	5	5	18	50	484	73
4	Kalakaua Homes	221	0	1	220	1		1.00	0.00	460	0	0	6	5	38	34	460	77
5	Punchbowl Homes	156	0	0	156	9		0.94	0.06	652	0	0	7	33	41	19	652	93
5	Kalanihuia	151	0	2	149	4		0.97	0.03	762	0	0	6	49	27	51	762	127
5	Makamae	124	0	1	123	13	***	0.93	0.14	1343	0	0	5	162	18	89	1343	269
5	Pumehana	139	0	0	139	14		0.90	0.10	1854	0	951	8	50	13	49	1854	112
5	Spencer House	17	0	0	17	3		0.82	0.18	0	0	0	0	0	0	0	0	0
7	Lanakila Homes I	36	0	0	36	4		0.89	0.11	664	0	0	6	110	0	1	664	111
7	Lanakila Homes II	44	0	0	44	7		0.84	0.16	1453	0	0	5	201	57	33	1453	291
7	Lanakila Homes III	0	0	0	0	0		0.00	0.00	0	0	0	0	0	0	0	0	0
7	Punahele	30	0	0	30	5		0.83	0.17	635	0	0	2	317	0	1	635	318
7	Pomaikai	20	0	0	20	6		0.70	0.30	226	0	0	1	0	226	0	226	226
7	Pahala	24	0	0	24	5		0.79	0.21	2431	0	0	4	28	483	97	2431	608
7	Hale Aloha O Puna	30	0	0	30	11		0.63	0.37	183	0	0	2	91	0	1	183	92
7	Hale Olaloa	50	0	0	50	0		1.00	0.00	894	0	0	4	153	0	70	894	223
7	Kauhale O'Hanakahi	20	0	0	20	5		0.75	0.25	1381	968	0	3	63	30	54	1381	147
7	Lanakila Homes IV	48	0	0	48	3		0.94	0.06	2049	0	0	4	168	0	344	2049	512

EXHIBIT 9

032

Unit Turnaround Report
July 2007 to February 2008

federal

MU	Project Name	Total Project Units	Total Employee Units	Total Non-Dwelling Units	Total Units Available for Occupancy	Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Turn around Days	Exempted For Capital Fund	Other	Units Turned Over (occupied)	Average Days in Downtime	Average Days in Make Ready Time	Average Days in Lease Up Time	Total Days Vacant	Avg Days Vacant
8	Kapaa	36	0	1	35	2		0.94	0.06	178	0	0	2	1	89	0	178	90
8	Hale Hoolulu	12	0	0	12	0		1.00	0.00	0	0	0	0	0	0	0	0	0
8	Hui O Hanamaulu	46	0	1	45	5		0.89	0.11	806	475	0	7	2	43	2	806	47
8	Kalaheo	8	0	0	8	4		0.50	0.50	0	0	0	0	0	0	0	0	0
8	Hale Nani Kai O Kea	38	0	0	38	0		1.00	0.00	0	0	0	1	0	0	0	0	0
9	David Malo Circle	18	0	0	18	3		0.83	0.17	0	0	0	0	0	0	0	0	0
9	Kahekili Terrace	82	0	0	82	19		0.77	0.23	1470	0	0	7	0	92	118	1470	210
9	Piilani	42	0	0	42	7		0.83	0.17	243	0	0	2	0	18	104	243	122
9	Makani Kai Hale I	25	0	0	25	7		0.72	0.28	1082	0	0	2	0	421	121	1082	542
9	Makani Kai Hale II	4	0	0	4	2		0.50	0.50	0	0	0	0	0	0	0	0	0
40	Kuhio Homes	134	0	1	133	1		0.99	0.01	355	0	0	9	11	5	23	355	39
40	Kuhio Park Terrace	610	0	3	607	33	****	0.95	0.05	3470	0	0	49	36	16	19	3470	71
41	Eleele	24	0	0	24	0		1.00	0.00	31	0	0	1	0	28	3	31	31
41	Home Nani	14	0	0	14	2		0.86	0.14	48	0	0	1	0	15	33	48	48
41	Hale Hoonanea	40	0	0	40	0		1.00	0.00	323	0	0	5	0	16	49	323	65
41	Kekaha Ha'aheo	78	0	0	78	3		0.96	0.04	268	0	0	4	0	46	21	268	67
41	Kawailehua	25	0	0	25	1		0.96	0.04	257	0	0	3	13	3	69	257	85
43	Kaimalino	40	0	1	39	7		0.82	0.18	256	0	0	2	40	82	7	256	129
43	Hale Hookipa	32	0	0	32	9		0.72	0.28	5244	0	0	6	31	440	404	5244	875
43	Ka Hale Kahaluu	50	0	0	50	9		0.00	0.00	4895	724	0	42	0	74	25	4895	99
43	Nani Olu	32	0	0	32	9		0.72	0.28	237	0	0	2	10	55	54	237	119
43	Kealakehe	48	0	1	47	17		0.64	0.36	905	0	0	5	4	98	79	905	181
44	Maili I	20	0	0	20	0		1.00	0.00	0	0	0	0	0	0	0	0	0
44	Nanakuli	36	0	1	35	2		0.94	0.06	233	0	124	3	0	36	0	233	36
44	Maili II																	
44	Waimaha/Sunflower	130	0	1	129	7		0.95	0.05	947	0	96	10	22	61	0	947	83
44	Kau'iokalani	50	0	0	50	12		0.76	0.24	1204	0	0	4	180	67	54	1204	301
44	Maili II	24	0	0	24	2		0.92	0.08	1880	1272	0	2	0	304	0	1880	304

EXHIBIT 9

033

Unit Turnaround Report
July 2007 to February 2008

Federal

MU	Project Name	Total Project Units	Total Employee Units	Total Non-Dwelling Units	Total Units Available for Occupancy	Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Turn around Days	Exempted For Capital Fund	Other	Units Turned Over (occupied)	Average Days in Downtime	Average Days in Make Ready Time	Average Days in Lease Up Time	Total Days Vacant	Avg Days Vacant
45	Waimanalo Homes I	19	0	0	19	0		1.00	0.00	0	0	0	0	0	0	0	0	0
45	Koolau Village	80	0	0	80	2		0.98	0.03	86	0	0	4	0	9	13	86	22
45	Kaneohe Apartments	24	0	0	24	0		1.00	0.00	793	0	0	2	0	261	136	793	397
45	Hookipa Kahaluu	56	0	0	56	12		0.79	0.21	944	0	0	3	0	243	72	944	315
45	Kauhale Ohana	25	0	0	25	5		0.80	0.20	355	0	0	3	30	80	8	355	118
45	Waimanalo Homes II	22	0	0	22	0		1.00	0.00	42	0	0	2	0	18	3	42	21
46	Hale Hauoli	40	0	0	40	4		0.90	0.10	650	0	0	2	1	0	325	650	326
46	Noelani I	19	0	1	18	3		0.83	0.17	0	0	0	0	0	0	0	0	0
46	Noelani II	24	0	1	23	5		0.78	0.22	0	0	0	0	0	0	0	0	0
46	Ke Kumu 'Ekolu	20	0	0	20	4		0.80	0.20	0	0	0	0	0	0	0	0	0
47	Kauhale Mua	25	0	0	25	7		0.72	0.28	1789	0	0	6	41	210	48	1789	299
49	Wahiawa Terrace	60	0	0	60	4		0.93	0.07	1752	0	0	6	0	292	0	1752	292
49	Kupuna Home O'Waialua	40	1	0	39	6		0.85	0.15	2036	0	0	4	0	306	203	2036	509
49	Kauhale Nani	50	0	0	50	3		0.94	0.06	2298	0	0	7	0	256	72	2298	328
80	Palolo Valley Homes	118	1	3	114	4		0.96	0.04	495	0	0	5	0	71	28	495	99
		5193	3	26	5164	446		0.93	0.09	62807	6673	1292	359	2225	4973	3250	62807	10448

Sub-total	Demo	Total	Vacant	New Occupancy	Total Days Vacant	Avg Days Vacant	T
5193	170	5363	446	**359**	**62807**	**175**	

Notation:

*	Kalihi Valley Homes	76 units = 7 vacant units available for rent; 22 vacant C units; 27 mod approved units; 47 former demo apprd
**	Paoakalani	14 units = 4 vacant units available for rent; 10 vacant On-sched C mod
***	Makamae	41 units = 13 units available for rent; 28 On-sched C mod; 1 vacant C
****	Kuhio Park Terrace	33 units = 13 units available for rent; 20 vacant On-sched C mod

EXHIBIT 9

034

Occupancy / Vacancy Report
(As of February 29, 2008)

Federal

Occupany Report
(As of February 29, 2008)

	Total Units	5363
Less:	Units to be demolished	98
Equals	Units available for occupancy (less demolition)	5265

	Net Units Available for Occupancy					
	Units available for occupancy (less demolition)	5265		Mod C vacant		Approved Deprogrammed
Less:	Units not available for occ (less vcnt Mod appd, Dgm appd)	94	=	65	+	29
Equals	Net Units Available for Occupancy	5171				
Add:	Units occupied that are demo approved	0				
	Total units available for occupancy	5171				

	Occupancy Report			
	Total available units	5171	Total Occupancy:	91%
Less:	Total occupied units	4725		
Equals	Total Vacant Units	446	Total Vacancy:	9%

EXHIBIT h

035

Occupancy / Vacancy Report
(As of February 29, 2008)

Federal

MU	3 Project Name	5 Total Project Units	6 Total Employee Units	7 Total Non-Dwelling Units	8 Total Units Available for Occupancy	9 Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total Units Occupied by Flat Rent Paying Low Income Tenants	10 Total Units Occupied by Low Income Tenants	11 Total Units Occupied by Elderly/Disable Low Income Tenants	Original total of units available for occupancy	Demo - apprvd	Mod - apprd	C - apprd	C- not apprd	Demo - occ	Mod - occ
1	Puuwai Momi	260	0	0	260	13		0.95	0.05	2	245	60	260						
1	Hale Laulima	36	0	0	36	1		0.97	0.03	0	35	10	36						
1	Waipahu I	19	0	1	18	0		1.00	0.00	0	18	2	19						
1	Waipahu II	20	0	1	19	0		1.00	0.00	0	19	3	20						
1	Salt Lake	28	0	0	28	1		0.96	0.04	0	27	27	28						
2	Kalihi Valley Homes	373	0	1	372	76	*	0.70	0.30	3	266	198	373		27	71			
3	Mayor Wright Homes	364	0	1	363	22		0.94	0.06	5	336	126	364			9			
3	Kaahumanu Homes	152	0	1	151	3		0.98	0.02	2	146	59	152			1			
3	Kamehameha Homes	221	0	1	220	5		0.98	0.02	2	213	90	221						
4	Makua Alii	211	0	1	210	9		0.96	0.04	0	201	201	211			5			
4	Paoakalani	151	1	0	150	4	**	0.97	0.03	0	136	136	151		10				
4	Kalakaua Homes	221	0	1	220	1		1.00	0.00	0	219	0	221						
5	Punchbowl Homes	156	0	0	156	9		0.94	0.06	0	147	139	156						
5	Kalanihuia	151	0	2	149	4		0.97	0.03	0	145	143	151			1			
5	Makamae	124	0	1	123	13	***	0.86	0.14	0	82	82	124		28	1			
5	Pumehana	139	0	0	139	14		0.90	0.10	0	125	125	139						
5	Spencer House	17	0	0	17	3		0.82	0.18	0	14	5	17			3			
7	Lanakila Homes I	36	0	0	36	4		0.89	0.11	1	31	2	100	64					
7	Lanakila Homes II	44	0	0	44	7		0.84	0.16	0	37	6	44			1			
7	Lanakila Homes III	0	0	0	0	0		0.00	0.00	0	0	0	30	30					
7	Punahele	30	0	0	30	5		0.83	0.17	0	25	7	30						
7	Pomaikai	20	0	0	20	6		0.70	0.30	0	14	14	20			4			
7	Pahala	24	0	0	24	5		0.79	0.21	0	19	19	24						
7	Hale Aloha O Puna	30	0	0	30	11		0.63	0.37	0	19	19	30			9			
7	Hale Olaloa	50	0	0	50	0		1.00	0.00	0	50	50	50						
7	Kauhale O'Hanakahi	20	0	0	20	5		0.75	0.25	0	15	1	20						
7	Lanakila Homes IV	48	0	0	48	3		0.94	0.06	2	43	2	48						
8	Kapaa	36	0	1	35	2		0.94	0.06	1	32	15	36						
8	Hale Hoolulu	12	0	0	12	0		1.00	0.00	0	12	12	12						
8	Hui O Hanamaulu	46	0	1	45	5		0.89	0.11	1	39	15	46						
8	Kalaheo	8	0	0	8	4		0.50	0.50	0	4	2	8			3			
8	Hale Nani Kai O Kea	38	0	0	38	0		1.00	0.00	0	38	38	38						

EXHIBIT h

036

Occupancy / Vacancy Report
(As of February 29, 2008)

Federal

MU	3 Project Name	5 Total Project Units	6 Total Employee Units	7 Total Non-Dwelling Units	8 Total Units Available for Occupancy	9 Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total Units Occupied by Flat Rent Paying Low Income Tenants	10 Total Units Occupied by Low Income Tenants	11 Total Units Occupied by Elderly/Disable Low Income Tenants	Original total of units available for occupancy	Demo - apprvd	Mod - apprd	C - apprd	C- not apprd	Demo - occ	Mod - occ
9	David Malo Circle	18	0	0	18	3		0.83	0.17	0	15	5	18			1			
9	Kahekili Terrace	82	0	0	82	19		0.77	0.23	2	61	8	82						
9	Piilani	42	0	0	42	7		0.83	0.17	0	35	26	42						
9	Makani Kai Hale I	25	0	0	25	7		0.72	0.28	0	18	3	25						
9	Makani Kai Hale II	4	0	0	4	2		0.50	0.50	0	2	0	4						
40	Kuhio Homes	134	0	1	133	1		0.99	0.01	0	132	32	134						
40	Kuhio Park Terrace	610	0	3	607	33	****	0.95	0.06	0	574	32	614	4		20			
41	Eleele	24	0	0	24	0		1.00	0.00	1	23	5	24						
41	Home Nani	14	0	0	14	2		0.86	0.14	0	12	12	14						
41	Hale Hoonanea	40	0	0	40	0		1.00	0.00	0	40	40	40						
41	Kekaha Ha'aheo	78	0	0	78	3		0.96	0.04	0	75	15	78						
41	Kawailehua	25	0	0	25	1		0.96	0.04	0	24	0	25						
43	Kaimalino	40	0	1	39	7		0.82	0.18	2	30	7	40						
43	Hale Hookipa	32	0	0	32	9		0.72	0.28	0	23	20	32			3			
43	Ka Hale Kahaluu	50	0	0	50	9		0.73	0.27	0	41	3	50						
43	Nani Olu	32	0	0	32	9		0.72	0.28	0	23	23	32						
43	Kealakehe	48	0	1	47	17		0.64	0.36	0	30	2	48						
44	Maili I	20	0	0	20	0		1.00	0.00	0	20	1	20						
44	Nanakuli	36	0	1	35	2		0.94	0.06	0	33	4	36						
44	Maili II																		
44	Waimaha/Sunflower	130	0	1	129	7		0.95	0.05	0	122	7	130						
44	Kau'iokalani	50	0	0	50	12		0.76	0.24	0	38	2	50			3			
44	Maili II	24	0	0	24	2		0.92	0.08	0	22	3	24						

EXHIBIT h

037

Occupancy / Vacancy Report
(As of February 29, 2008)

federal

MU	3 Project Name	5 Total Project Units	6 Total Employee Units	7 Total Non-Dwelling Units	8 Total Units Available for Occupancy	9 Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total Units Occupied by Flat Rent Paying Low Income Tenants	10 Total Units Occupied by Low Income Tenants	11 Total Units Occupied by Elderly/Disable Low Income Tenants	Original total of units available for occupancy	Demo - apprvd	Mod - apprd	C - apprd	C- not apprd	Demo - occ	Mod - occ
45	Waimanalo Homes I	19	0	0	19	0		1.00	0.00	0	19	1	19						
45	Koolau Village	80	0	0	80	2		0.98	0.03	0	78	3	80						
45	Kaneohe Apartments	24	0	0	24	0		1.00	0.00	0	24	2	24						
45	Hookipa Kahaluu	56	0	0	56	12		0.79	0.21	1	43	0	56			10			
45	Kauhale Ohana	25	0	0	25	5		0.80	0.20	0	20	0	25			4			
45	Waimanalo Homes II	22	0	0	22	0		1.00	0.00	0	22	1	22						
46	Hale Hauoli	40	0	0	40	4		0.90	0.10	0	36	36	40						
46	Noelani I	19	0	1	18	3		0.83	0.17	0	15	6	19						
46	Noelani II	24	0	1	23	5		0.78	0.22	0	18	3	24			2			
46	Ke Kumu 'Ekolu	20	0	0	20	4		0.80	0.20	0	16	4	20			1			
47	Kahale Mua	25	0	0	25	7		0.72	0.28	0	18	0	25			2			
49	Wahiawa Terrace	60	0	0	60	4		0.93	0.07	0	56	3	60			2			
49	Kupuna Home O'Waialua	40	1	0	39	6		0.85	0.15	0	33	14	40						
49	Kauhale Nani	50	0	0	50	3		0.94	0.06	0	47	47	50						
80	Palolo Valley Homes	118	1	3	114	4		0.96	0.04	0	110	33	118						
		5265	3	26	5236	446		0.91	0.09	25	4700	2011	5363	98	65	156	0	0	0

Sub-total	Demo	Total	Total Vacant	Total Occupied
5265	98	5363	446	4725

Notation:

*	Kalihi Valley Homes	103 vacant units = 7 units available for rent; 22 vacant C units; 27 mod approved units; 47 former demo apprd
**	Paoakalani	14 vacant units = 4 units available for rent; 10 vacant On-sched C mod
***	Makamae	41 vacant units = 13 units available for rent; 28 On-sched C mod; 1 vacant C
****	Kuhio Park Terrace	33 vacant units = 13 units available for rent; 20 vacant On-sched C mod

EXHIBIT h

038

HPHA STATE HOUSING Overview Report
(As of February 29, 2008)

State

						STATE HOUSING "Available for Rent"			Monthly Activity			"NOT Available for Rent" HPHA Approved		Application Wait List # of Applicants on Wait List		Delinquencies for Non-vacated Tenants				Evictions			
								Rent Ready								30 to 90 Days		Greater than 90 days		Referred for Evictions During This Month			
MU	Name	Area	Total Units	Total Available Units	Total Occupied Units	Type A & B Vacant Units	Type C Vacant Units	Total Rent Ready	Units that Became Rent Ready This Month	Units that Became Vacant This Month	Units Filled During This Month	Units Approved for Modernization	Units Approved for Deprogram Use	Family	Elderly	# of Accounts	Amount ($)	# of Accounts	Amount ($)	Rent	Non-Rent	Appeals	Decision to Evict This Month
MU 2	Hauiki Homes	Kalihi	46	46	31	15	0	0						7151		15	16,211.96	11	96,096.14				
MU 2	Puahala I, II, III, and IV	Kalihi	128	128	98	6	24	0						see Hauiki		20	9,143.80	15	130,465.46				
MU 7	Lokahi	Hilo	30	30	17	13	0	0						604		2	633.23	0	0.00				
MU 8	Kawailehua - State	Kauai	26	26	24	2	0	0						73		1	524.00	1	509.00				
MU 42	Hale Po'ai	Kalihi	206	205	205	0	0	0					1		344								
MU 42	Halia Hāle	Kalihi	41	40	40	0	0	0					1		see Hale Po'ai								
MU 46	Ke Kumu Elua	Waikaloa	26	26	15	11	0	0						626		6	1,523.30	2	6,409.30				
MU 47	Kahale Mua - State	Molokai	32	32	25	7	0	0						18		6	842.00	2	6,727.00				
MU 48	Kamalu	Waipahu	109	108	107	1	0	0					1		147	1	486.00	0	0.00				
MU 48	Ho'olulu	Waipahu	112	112	101	2	9	0							see Kamalu	see Kamalu		see Kamalu					
MU 49	Lai'ola	Wahiawa	108	107	105	2	0	0					1		67	2	623.00	0	0.00				
misc program	Banyan Street Manor	Kalihi	55	54	43	0	11	0					1										
misc program	Ke Kumu Ekahi	Waikoloa	48	47	42	5	0	0					1	5									
misc program	Wilikina Apts	Wahiawa	119	118	83	2	33	0					1										
TOTALS			1086	1079	936	66	77	0	0	0	0	0	7	8,477	558	53	$ 29,987.29	31	$ 240,206.90	0	0	0	0

Total Combined State Housing Units available to rent = 1079

Total State Housing Units available to rent		1,079
(plus) Units approved by HPHA for Modernization	+	0
(plus) Units approved by HPHA for Demolition	+	0
(plus) Units approved by HPHA for Deprogram Use	+	7
(equals) Total units in HPHA Housing inventory	=	1,086

Total Units Occupied		936
(plus) Vacant Units - Type A & B	+	66
(plus) Vacant Units - Type C	+	77
(plus) Vacant Units - Rent Ready	+	0
(equals) Total units available for occupancy	=	1,079

EXHIBIT 1

039

3/13/08

STATE HOUSING
(Combined Housing Report)
Occupancy / Vacancy Report
(As of February 29, 2008)

Occupany Report
(As of January 31, 2008)

	Total Units		1086
Less:	Units to be demolished		0
Equals:	Units available for occupancy (less demolition)		1086

	Net Units Available for Occupancy					
	Units available for occupancy (less demolition)	1086		Mod C vacant		Approved Deprogrammed
Less:	Units not available for occ (less vcnt Mod appd, Dgm appd)	8	=	0	+	8
Equals	Net Units Available for Occupancy	1078				
Add:	Units occupied that are demo approved	0				
	Total units available for occupancy	1078				

	Occupancy Report				
	Total available units		1078	Total Occupancy:	87%
Less:	Occupied Units where tenants paying FLAT RENT	58			
Less:	Occupied Units (includes demo and mod occupied)	877			
Less:	Total occupied units		935		
Equals:	Total Vacant Units		143	Total Vacancy:	13%

EXHIBIT f

040

03/12/08

STATE HOUSING
(Combined Housing Report)
Occupancy / Vacancy Report
(As of February 29, 2008)

MU	3 Project Name	4 Project Number	5 Total Project Units	6 Total Employee Units	7 Total Non-Dwelling Units	8 Total Units Available for Occupancy	9 Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total units Occupied by Minimum Rent Paying Tenants	10 Total Units Occupied by Low Income Tenants	11 Total Units Occupied by Elderly Low Income Tenants	Original	Demo - apprvd	Mod - apprd	C - apprd	C- not apprd	Demo - occupied	Mod - occupied	C - occupied
2	Hauiki Homes	2201	46	0	0	46	15		0.67	0.33	0	31	11	46							
2	Puahala I	2202	28	0	0	28	6		0.79	0.21	0	22	4	28							
2	Puahala II	2202	20	0	0	20	5		0.75	0.25	0	15	6	20							
2	Puahala III	2202	40	0	0	40	13		0.68	0.33	0	27	8	40							
2	Puahala IV	2202	40	0	0	40	6		0.85	0.15	0	34	15	40							
7	Lokahi	2206	30	0	0	30	13		0.57	0.43	1	16	17	30							
8	Kawailehua - State	2204	26	0	0	26	2		0.92	0.08	4	20	2	26							
42	Hale Po'ai	2401	206	1	0	205	0		1.00	0.00	0	205	205	206							
42	Halia Hale	2404	41	1	0	40	0		1.00	0.00	0	40	40	41							
46	Ke Kumu Elua	2207	26	0	0	26	11		0.58	0.42	0	15	3	26							
47	Kahale Mua - State	2205	32	0	0	32	7		0.78	0.22	0	25	2	32							
48	Kamalu	2403(a)	109	1	0	108	1		0.99	0.01	11	96	96	109							
48	Ho'olulu	2403(b)	112	0	0	112	11		0.90	0.10	4	97	97	112			9				
49	Lai'ola	2402	108	1	0	107	2		0.98	0.02	4	101	2	108							
misc	Banyan Street Manor	651	55	1	0	54	11		0.80	0.20	2	41	14	55			11				
misc	Ke Kumu Ekahi	na	48	1	0	47	5		0.89	0.11	25	17	0	48							
misc	Wilikina Apt	652	119	1	1	117	35		0.70	0.30	7	75	17	119			33				
			1086	7	1	1078	143		0.81	0.19	58	877	539	1086	0	0	53	0	0	0	0

Sub-total	Demo	Total	Total Vacant	Total Occupied
1086	0	1086	143	935

EXHIBIT J

041

03/12/08

STATE FAMILY HOUSING
Occupancy / Vacancy Report
(As of February 29, 2008)

Occupany Report
(As of January 31, 2008)

	Total Units	288
Less:	Units to be demolished	0
Equals:	Units available for occupancy (less demolition)	288

	Net Units Available for Occupancy					
	Units available for occupancy (less demolition)	288		Mod C vacant		Approved Deprogrammed
Less:	Units not available for occ (less vcnt Mod appd, Dgm appd)	0	=	0	+	0
Equals	Net Units Available for Occupancy	288				
Add:	Units occupied that are demo approved	0				
	Total units available for occupancy	288				

	Occupancy Report				
	Total available units		288	Total Occupancy:	73%
Less:	Occupied Units where tenants paying FLAT RENT	5			
Less:	Occupied Units (includes demo and mod occupied)	205			
Less:	Total occupied units		210		
Equals:	Total Vacant Units		78	Total Vacancy:	27%

MU	3 Project Name	4 Project Number	5 Total Project Units	6 Total Employee Units	7 Total Non-Dwelling Units	8 Total Units Available for Occupancy	9 Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total units Occupied by Minimum Rent Paying Tenants	10 Total Units Occupied by Low Income Tenants	11 Total Units Occupied by Elderly Low Income Tenants	Original	Demo - apprvd	Mod - apprd	C - apprd	C- not apprd	Demo - occupied	Mod - occupied	C - occupied
2	Hauiki Homes	2201	46	0	0	46	15		0.67	0.33	0	31	11	46							
2	Puahala I	2202	28	0	0	28	6		0.79	0.21	0	22	4	28							
2	Puahala II	2202	20	0	0	20	5		0.75	0.25	0	15	6	20							
2	Puahala III	2202	40	0	0	40	13		0.68	0.33	0	27	8	40							
2	Puahala IV	2202	40	0	0	40	6		0.85	0.15	0	34	15	40							
7	Lokahi	2206	30	0	0	30	13		0.57	0.43	1	16	17	30							
8	Kawailehua - State	2204	26	0	0	26	2		0.92	0.08	4	20	2	26							
46	Ke Kumu Elua	2207	26	0	0	26	11		0.58	0.42	0	15	3	26							
47	Kahale Mua - State	2205	32	0	0	32	7		0.78	0.22	0	25	2	32							
			288	0	0	288	78		0.73	0.27	5	205	68	288	0	0	0	0	0	0	0

Sub-total	Demo	Total	Total Vacant	Total Occupied
288	0	288	78	210

03/12/08

EXHIBIT J

042

STATE ELDERLY HOUSING
Occupancy / Vacancy Report
(As of February 29, 2008)

Occupany Report
(As of January 31, 2008)

	Total Units		576
Less:	Units to be demolished		0
Equals:	Units available for occupancy (less demolition)		576

	Net Units Available for Occupancy					
	Units available for occupancy (less demolition)	576		Mod C vacant		Approved Deprogrammed
Less:	Units not available for occ (less vcnt Mod appd, Dgm appd)	4	=	0	+	4
Equals	Net Units Available for Occupancy	572				
Add:	Units occupied that are demo approved	0				
	Total units available for occupancy	572				

	Occupancy Report				
	Total available units		572	Total Occupancy:	98%
Less:	Occupied Units where tenants paying FLAT RENT	19			
Less:	Occupied Units (includes demo and mod occupied)	539			
Less:	Total occupied units		558		
Equals:	Total Vacant Units		14	Total Vacancy:	2%

	3	4	5	6	7	8	9					10	11							
MU	Project Name	Project Number	Total Project Units	Total Employee Units	Total Non-Dwelling Units	Total Units Available for Occupancy	Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total units Occupied by Minimum Rent Paying Tenants	Total Units Occupied by Low Income Tenants	Total Units Occupied by Elderly Low Income Tenants	Original	Demo - apprvd	Mod - apprd	C - apprd	C- not apprd	Demo - occupied	Mod - occupied	C - occupied
42	Hale Po'ai	2401	206	1	0	205	0		1.00	0.00	0	205	205	206							
42	Halia Hale	2404	41	1	0	40	0		1.00	0.00	0	40	40	41							
48	Kamalu	2403(a)	109	1	0	108	1		0.99	0.01	11	96	96	109							
48	Ho'olulu	2403(b)	112	0	0	112	11		0.90	0.10	4	97	97	112			9				
49	Lai'ola	2402	108	1	0	107	2		0.98	0.02	4	101	101	108							
			576	4	0	572	14		0.97	0.03	19	539	539	576	0	0	9	0	0	0	0

Sub-total	Demo	Total	Total Vacant	Total Occupied
576	0	576	14	558

EXHIBIT f

043

03/12/08

STATE HOUSING
MISC PROGRAMS
Occupancy / Vacancy Report
(As of February 29, 2008)

Occupany Report
(As of January 31, 2008)

	Total Units		222
Less:	Units to be demolished		0
Equals:	Units available for occupancy (less demolition)		222

	Net Units Available for Occupancy					
	Units available for occupancy (less demolition)		222		Mod C vacant	Approved Deprogrammed
Less:	Units not available for occ (less vcnt Mod appd, Dgm appd)		4	=	0 +	4
Equals	Net Units Available for Occupancy		218			
Add:	Units occupied that are demo approved		0			
	Total units available for occupancy		218			

	Occupancy Report				
	Total available units		218	Total Occupancy:	77%
Less:	Occupied Units where tenants paying FLAT RENT	34			
Less:	Occupied Units (includes demo and mod occupied)	133			
Less:	Total occupied units		167		
Equals:	Total Vacant Units		51	Total Vacancy:	23%

MU	3 Project Name	4 Project Number	5 Total Project Units	6 Total Employee Units	7 Total Non-Dwelling Units	8 Total Units Available for Occupancy	9 Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total units Occupied by Minimum Rent Paying Tenants	10 Total Units Occupied by Low Income Tenants	11 Total Units Occupied by Elderly Low Income Tenants	Original	Demo - apprvd	Mod - apprd	C - apprd	C- not apprd	Demo - occupied	Mod - occupied
misc	Banyan Street Manor	651	55	1	0	54	11	*	0.80	0.20	2	41	14	55			11			
misc	Ke Kumu Ekahi	na	48	1	0	47	5		0.89	0.11	25	17	0	48						
misc	Wilikina Apt	652	119	1	1	117	35	**	0.70	0.30	7	75	17	119			33			
			222	3	1	218	51		0.80	0.20	34	133	31	222	0	0	44	0	0	0

Sub-total	Demo	Total	Total Vacant	Total Occupied
222	0	222	51	167

Notation:

*	Banyan Street Manor	11 vacant units = 11 vacant units on renovation
**	Wilikina Apartments	33 vacant units = 33 vacant units need renovation

EXHIBIT

044

03/12/08

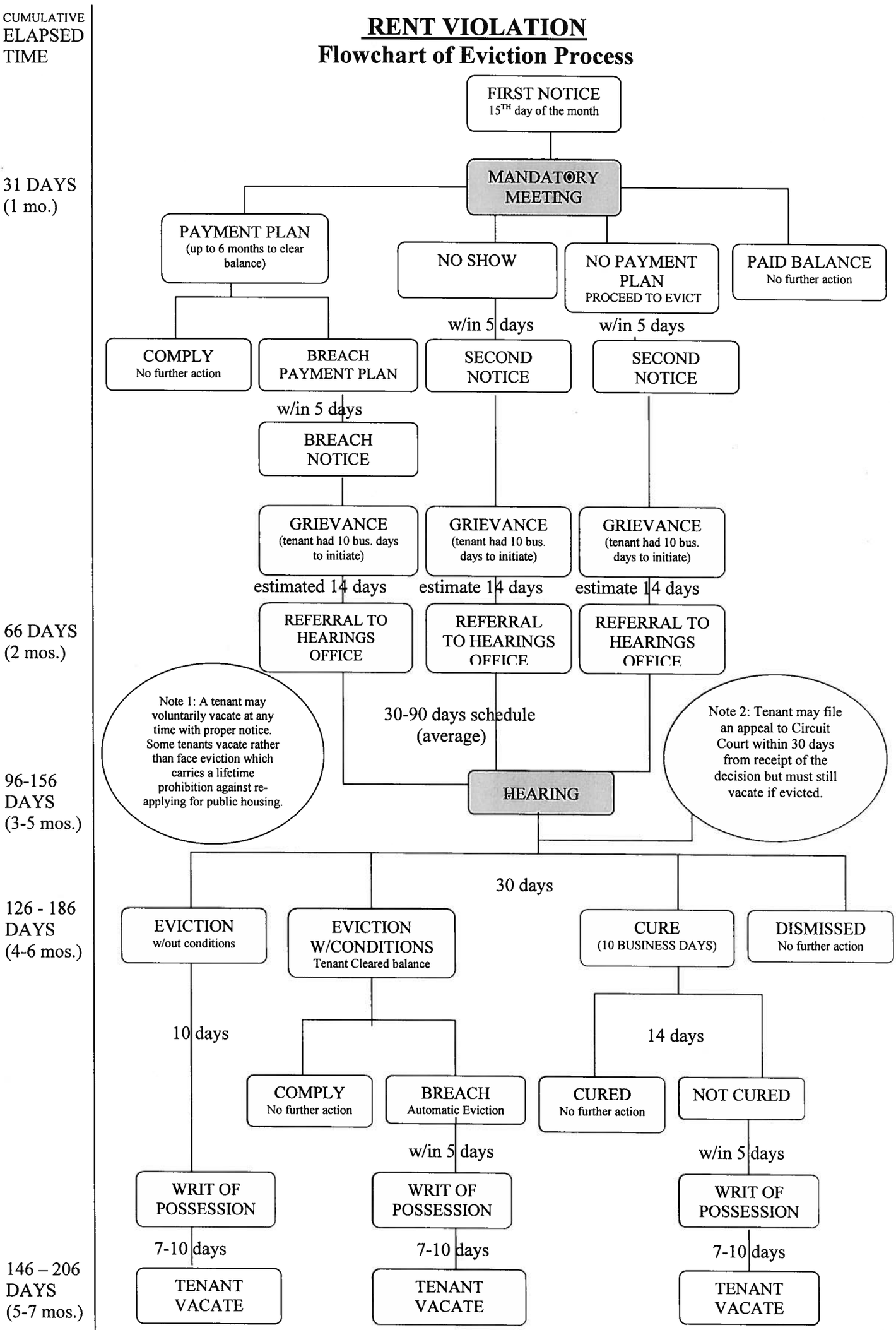
RESULTS OF EVICTION REFERRALS

July 2007 – February 2008

	REFERRALS								
	TOTAL	REASON FOR REFERRAL		RESULT OF EVICTION REFERRAL					
MONTH		Rent	Other	Evict	Evict with Cond	10-day Cure	Dismiss	Continued	Completed
July 07	21	11	10	9	3	2	0	7	14
Aug 07	12	7	5	2	5	2	1	2	10
Sept 07	13	7	6	6	1	0	0	6	7
Oct 07	13	5	8	6	3	2	0	2	11
Nov 07	21	15	6	12	3	1	1	4	17
Dec 07	3	2	1	1	0	1	1	0	3
Jan 08	10	10	0	5	3	0	0	2	8
Feb 08	10	9	1	3	2	1	0	4	6
TOTALS	103	66	37	44	20	9	3	27	76

EXHIBIT k

RENT VIOLATION
Flowchart of Eviction Process



HPHA

EXHIBIT L

First draft 3/13/08

PHAS INDICATORS

For the period 7/1/07 - 2/29/08

			WORK ORDERS					ANNUAL INSPECTIONS				
AMP Name	AMP NO.	No. of Units	No. of Emerg. WO's	Abated within 24 hrs.	% Abated within 24 hrs. A = 99%	# of Non-Emerg. WO's	Avg. Days to Repair A = 25 days	No. of Units Inspect.	% Inspected A = 100%	No. of Bldgs.	No. of Bldgs Inspect	% Inspected A = 100%
AIEA	30	363	194	177	91%	2742	7	363	100%	41	0	0%
KALIHI VALLEY	31	373	317	289	91%	1289	55	324	87%	44	44	100%
MAYOR WRIGHT	32	364	182	160	88%	1707	4	284	78%	36	36	100%
KAM/KAAHUMANU	33	373	164	158	96%	1316	3	373	100%	48	48	100%
KALAKAUA	34	583	88	81	92%	1829	10	470	81%	12	12	100%
KALANIHUIA	35	587	223	221	99%	1793	12	587	100%	6	5	83%
HILO	37	396	202	180	89%	715	57	301	76%	149	128	86%
KAUAI	38	321	138	135	98%	919	12	295	92%	143	141	99%
MAUI	39	196	96	87	91%	714	7	129	66%	51	9	18%
KPT	40	748	264	238	90%	2843	3	726	97%	38	0	0%
KONA	43	202	35	35	100%	252	28	195	97%	35	30	86%
LEEWARD OAHU	44	260	102	72	71%	933	11	242	93%	97	83	86%
WINDWARD OAHU	45	226	169	154	91%	720	5	226	100%	75	75	100%
KAMUELA	46	103	69	47	68%	423	36	83	81%	18	15	83%
CENTRAL OAHU	49	150	87	81	93%	668	9	150	100%	40	40	100%
PALOLO	50	118	27	27	100%	398	32	76	64%	20	16	80%
Total		5363	2357	2142	91%	19261	15	4824	90%	853	682	80%

EXHIBIT M

047

Contract & Procurement Office
Monthly Status Report for February 2008

Solicitations Issued, Contracts and Change Orders Executed in February 2008

Solicitation No.	Project	Deadline
Job No. 95-0003-104-F-III/IV	Physical Improvements to Lanakila Public Housing Demolition of Phase III & IV	February 29, 2008
Job No. 95-003-104-F-IIIa	Physical Improvements to Lanakila Public Housing Phase IIa, IIb, IIIa	March 7, 2008
Job No. 07-059-110-S	Modernization of Six Elevators and the Provision of Maintenance Services for the Elevators at Kuhio Park Terrace	March 10, 2008
RFP PMC-2008-01	Request for Proposal for Real Estate Consultant Services to Assist the HPHA in the Sale of Banyan Street Manor	March 20, 2008
RFP CMS-2008-02	Request for Proposal for Energy Performance Contract	April 16, 2008

Contract No.	Contractor & Project	Amount
FMO 08-01	Nishihama & Kishida CPAs, Inc. General Accounting Services February 6-29, 2008	$86,900.00
PMB 08-03	Management, Inc. Property Management and Maintenance Services at MU41 February 29, 2008-June 30, 2008	$152,529.00
PMB 08-04	Ewa Pointe Realty Property Management and Maintenance Services at MU44 February 29, 2008-June 30, 2008	$176,750.40

EXHIBIT n

Section 8 Subsidy Programs Branch
Program Report

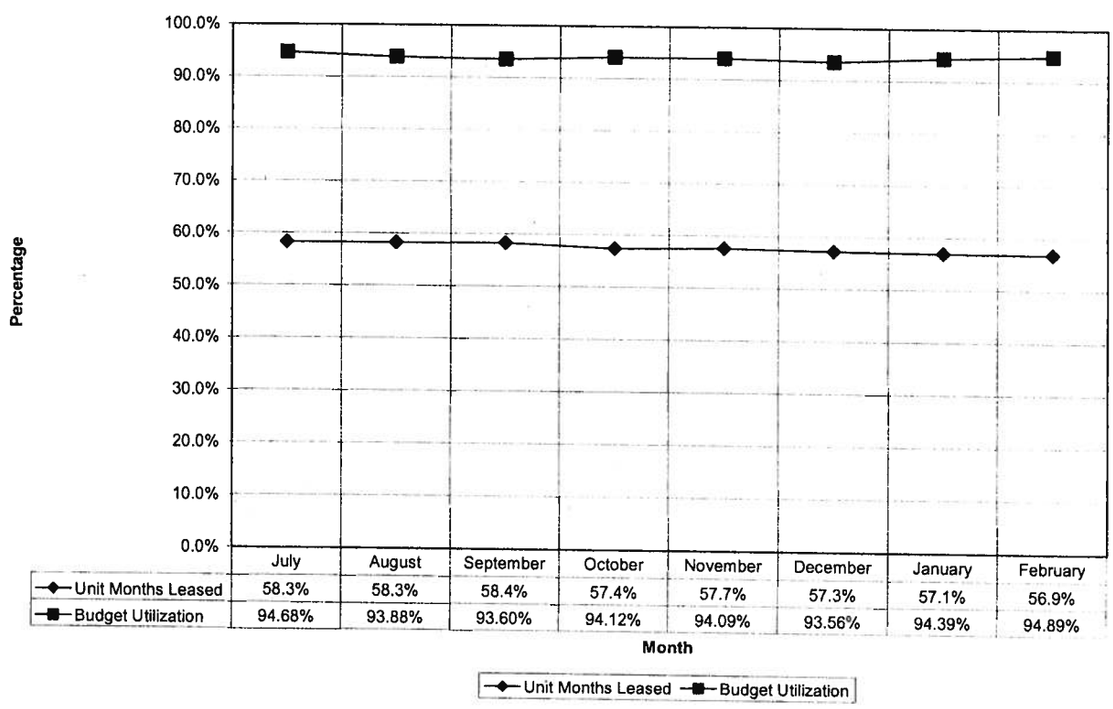
As of February 29, 2008

Fiscal Year Report (Cumulative Trend)

- For FY 2008, unadjusted average monthly voucher lease up is 1,763 or 57.66% of the total 3,058 baseline vouchers.
- The Housing Assistance Payments (HAP) unadjusted average annual budget utilization is 94.15% of the total annual allocated budget of $17,408,280 or $1,450,690 per month.
- The monthly average per unit cost subsidy is $775.00 per month. The amount reflects the difference between what the family pays towards rent and the approved payment standard. Payment standards vary among bedroom sizes.
- The values for past months may not be the same as reported in the past reports due to retroactive adjustments in lease up and subsidy payments.

Monthly Report (Monthly Snapshots)

FY 2008 Section 8 budget Utilization and Unit Months Leased



	July	August	September	October	November	December	January	February
Unit Months Leased	58.3%	58.3%	58.4%	57.4%	57.7%	57.3%	57.1%	56.9%
Budget Utilization	94.68%	93.88%	93.60%	94.12%	94.09%	93.56%	94.39%	94.89%

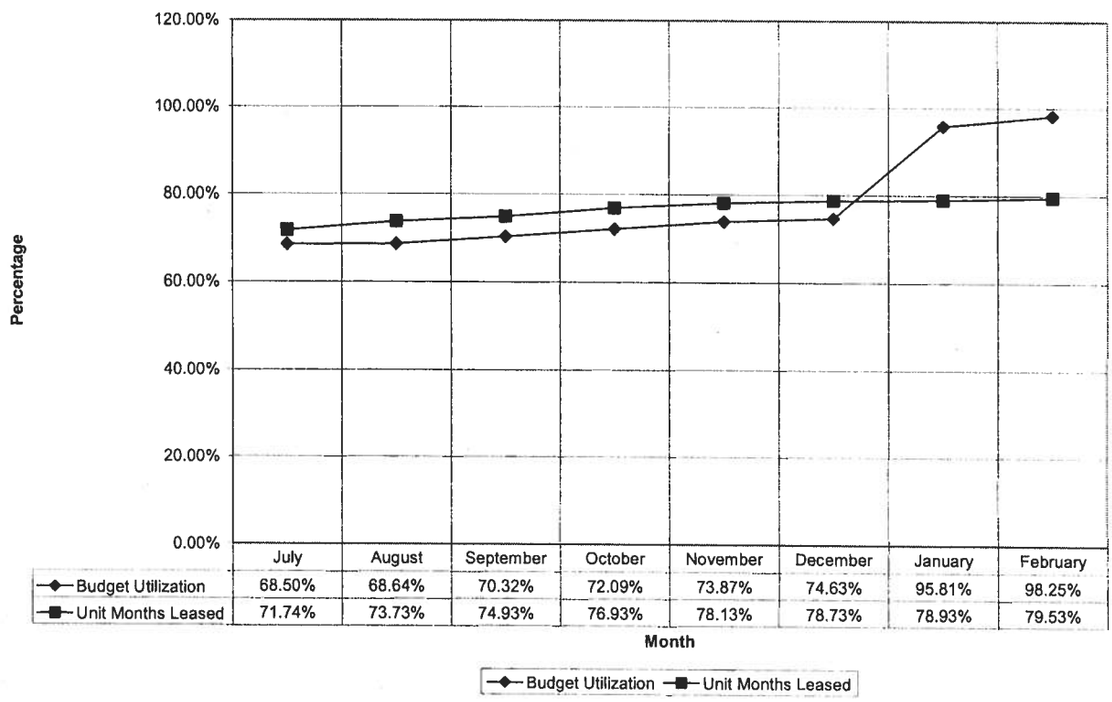
EXHIBIT D

Fiscal Year Report (Cumulative Trend)

- For FY 2007 – 2008, unadjusted average monthly lease up is 383 families or 76.16% of the total 500 possible families when based on the average subsidy payments.
- The Rent Supplement unadjusted average annual budget utilization is 77.76% of the total annual allocated budget of $945,876 or $78,823 per month.
- The monthly average per unit cost subsidy is $160.00 per month. The amount reflects the difference between what the family pays towards rent and the maximum subsidy amount of $160.00 per month. Subsidy maximum increased to $230 effective 1/1/2008.
- Increase in Rent Supplement Subsidy shows a monthly increase in subsidy expenditures to 98.25%.
- The values for past months may not be the same as reported in the past reports due to retroactive adjustments in lease up and subsidy payments.

Monthly Report (Monthly Snapshots)

FY 2007-2008 Rent Supplement Program Budget Utilization and Lease Up



	July	August	September	October	November	December	January	February
Budget Utilization	68.50%	68.64%	70.32%	72.09%	73.87%	74.63%	95.81%	98.25%
Unit Months Leased	71.74%	73.73%	74.93%	76.93%	78.13%	78.73%	78.93%	79.53%

EXHIBIT D

DEPARTMENT OF HUMAN SERVICES
HAWAII PUBLIC HOUSING AUTHORITY (HPHA)
STAFFING REPORT
As of March 10, 2008

Branch	Section	Total Full Time Positions Civil Svc	Exempt	Total	Occupied	Vacant	% Vacant	Active Recruitment Yes	No
Office of the Executive Director		5	3	8	6	2	25.00%	2	0
		5	3	8	6	2	25.00%	2	0
Planning and Evaluation Office		1	2	3	1	2	66.67%	0	2
		1	2	3	1	2	66.67%	0	2
Compliance Office		2	2	4	4	0	0.00%	0	0
		2	2	4	4	0	0.00%	0	0
Housing Information Office		0	2	2	2	0	0.00%	0	0
		0	2	2	2	0	0.00%	0	0
Hearings Office		1	2	3	3	0	0.00%	0	0
		1	2	3	3	0	0.00%	0	0
Fiscal Management Office	FM Office	4	0	4	2	2	50.00%	2	0
	Acctg Sec	10	0	10	7	3	30.00%	3	0
	Pay & Disb	4	0	4	3	1	25.00%	0	1
	Budget	1	1	2	1	1	50.00%	1	0
	Asset Mgt	1	0	1	0	1	100.00%	0	1
		20	1	21	13	8	38.10%	4	4
Information Technology		1	5	6	4	2	33.33%	2	0
		1	5	6	4	2	33.33%	2	0
Personnel Office		4	1	5	3	2	40.00%	1	1
		4	1	5	3	2	40.00%	1	1
Procurement Office		5	4	9	6	4	44.44%	1	3
		5	4	9	6	4	44.44%	1	3
Construction Mgt. Branch		2	0	2	1	1	50.00%	0	1
	CMS	3	0	3	2	1	33.33%	0	1
	CMS I	2	7	9	5	4	44.44%	3	1
	CMS 2	4	3	7	6	1	14.29%	1	0
	DSS	1	2	3	2	1	33.33%	0	1
		12	12	24	16	8	33.33%	4	4
Homeless Branch	Homeless	1	10	11	8	2	18.18%	2	0
		1	10	11	8	2	18.18%	2	0
Section 8 Branch	Sec 8 Office	2	0	2	2	0	0.00%	0	0
	Insp Unit	1	7	8	6	2	25.00%	1	1
	Rent Sub Sec 1	14	0	14	10	4	28.57%	2	2
	Rent Sub Sec 2	13	0	13	7	6	46.15%	5	1
		30	7	37	25	12	32.43%	8	4
Property Management & Maint. Services Branch	PMMSB	3	2	5	2	3	60.00%	0	3
	MGT SEC	2	0	2	1	1	50.00%	0	1
	APP	7	0	7	7	0	0.00%	0	0
	RSS	3	8	11	7	4	36.36%	0	4
	PMCS	2	5	7	6	1	14.29%	0	1
	CMSS	24	0	24	20	4	16.67%	0	4
	OAHU 1	25	0	25	21	4	16.00%	3	1
	OAHU 2	28	0	28	22	6	21.43%	2	4
	OAHU 3	35	0	35	30	5	14.29%	5	0
	OAHU 4	25	0	25	22	3	12.00%	3	0
	OAHU 5	31	0	31	22	9	29.03%	5	4
	HAWAII 7	16	0	16	15	1	6.25%	1	0
	KAUAI 8	10	0	10	10	0	0.00%	0	0
	MAUI 9	13	0	13	10	3	23.08%	0	3
		224	15	239	195	44	18.41%	19	25
TOTAL		**306**	**66**	**372**	**286**	**86**	**23.12%**	**43**	**43**

051

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
As of March 10, 2008

Pos. No.	CS EX TA	Funding Source	Type of Pos. P/T	Authorized Position Title	SR	Status
OFFICE OF THE EXECUTIVE DIRECTOR						
106012	**EX**	**N**	**T**	**Deputy Executive Director (EA)**	**SRNA**	**Interviews conducted.; Awaiting Approval**
118550	**EX**	**N**	**T**	**Chief Financial Management Advisor**	**SRNA**	**Interviews will be conducted the week of 3/18/08.**
	FISCAL MANAGEMENT OFFICE					
41253	CS	N	P	Secretary II	SR14	PD submitted to DHS/MSO/PMSS pending final review.
		ACCOUNTING SECTION				
41252	**CS**	**N**	**P**	**Accountant IV**	**SR22**	**Waiting for listing from DHRD.**
42097	CS	N	P	Account Clerk III	SR11	DHS/PMSS is reviewing.
22265	CS	W	P	Account Clerk III	SR11	Position Vacant 01/25/08.
		PAYROLL & DISBURSEMENT SECTION				
118751	**CS**	**N**	**P**	**Account Clerk III**	**SR11**	**IVA posted 2/17/08 closes 2/27/08; No list was received. Pending a listing from DHRD.**
		ASSET MANAGEMENT STAFF				
96908K	T	N	P	Clerk III	SR10	No action; cost savings.
		BUDGET STAFF				
41267	**CS**	**N**	**P**	**Program Budget Analyst IV**	**SR22**	**Waiting for position description approval from DHS.**
	PROCUREMENT OFFICE					
117691	EX	N	T	Contract Specialist	SRNA	No action; cost savings.
100882	**EX**	**W**	**T**	**Contracts & Procurement Officer**	**SRNA**	**HPHA staff temporarily assigned.**
31664	CS	W	P	Procurement & Supply Specialist II	SR20	No action; cost savings.
96903K	CS	N	P	Clerk III	SR10	No action; cost savings.
	CONSTRUCTION MGMT BRANCH					
2800	CS	W	P	Secretary II	SR14	No action; cost savings.
102205	SH	N	T	Student Helper II	NA	No action; cost savings.
		CONSTRUCTION MGMT SECTION				
5857	**CS**	**N**	**P**	**Secretary II**	**SR14**	**Waiting for position description approval from DHS.**
			CONSTRUCTION MGMT UNIT 1			
103024	**EX**	**N**	**T**	**Contract Administrator**	**SRNA**	**Readvertise from 3/2/08 - 3/14/08.**

EXHIBIT 8

052

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
As of March 10, 2008

Pos. No.	CS EX TA	Funding Source	Type of Pos. P/T	Authorized Position Title	SR	Status
100439	EX	W	T	Housing Warranty & Inspection Asst.	SRNA	PD review completed. Pending approval to fill.
100202	EX	W	T	Project Engineer	SRNA	PD review completed. Pending approval to fill.
			CONSTRUCTION MGMT UNIT 2			
10887	EX	N	P	Bldg Engineer V	SR 26	Vacant 2/26/08; Pending Internal Vacancy Announcement.
102676	EX	W	T	Engineer (Building) IV	SRNA	PD review completed. Pending approval to fill.
			DEVELOPMENT SUPPORT SECTION			
100886	EX	W	T	Housing Development Specialist I	SRNA	No action; cost savings.
	HOMELESS PROGRAM BRANCH (HPB)					
102286	EX	A	P	Homeless Program Specialist	SRNA	Pending Request to Fill approval from B&F.
103014	EX	A	T	Homeless Program Specialist	SRNA	Recommendation made.
98901K	EX	A	T	Homeless Program Coordinator	SRNA	Waiting from position description aprpoval from DHS.
	INFORMATION TECHNOLOGY OFFICE					
51820	CS	N	T	Clerk Typist II	SR08	Position vacant 3/3/08; pending pd review.
100388	EX	N	T	HPHA Systems Analyst	99	Position will be converted to Civil Service; waiting for pd approval from DHS.
106429	EX	N	T	HPHA Systems Analyst	99	Position will be converted to Civil Service; waiting for pd approval from DHS.
	PERSONNEL OFFICE					
30111	CS	N	P	Personnel Management Specialist IV	SR22	IVA 3/2/08 Closes 3/12/08
51784	CS	N	T	Clerk Typist II	SR08	No action; cost savings.
	PLANNING AND EVALUATION OFFICE					
102034	EX	N	P	Housing Planner (Supervisor)	SRNA	No action; cost savings.
98902K	EX	N	P	Clerk Typist III	SR 10	No action; cost savings.
	PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH					
96904K		N	T	Hsg Maintenance Manager	SR26	No action; cost savings.
96905K	CS	N	T	Secretary II	SR14	No action; cost savings.
32210	CS	W	P	Clerk Typist II	SR08	No action; cost savings.
		CENTRAL MAINTENANCE SERVICES				
6728	CS	N	P	General Laborer II	BC03	HPHA Personnel working on PD to redescribe the position to BMW I.
6787	CS	N	P	Heavy Truck Driver	BC07	No action; cost savings.
5968	CS	N	P	Welder I	BC10	No action; cost savings.
5647	CS	A	P	Clerk IV	SR10	State funded position pending approval of B-1.

EXHIBIT f

053

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
As of March 10, 2008

Pos. No.	CS EX TA	Funding Source	Type of Pos. P/T	Authorized Position Title	SR	Status
		PMMSB - MANAGEMENT SECTION				
		MANAGEMENT UNIT 1				
6307	**CS**	**N**	**P**	**Public Housing Supervisor IV**	**SR22**	**Waiting for position description approval from DHS.**
5636	CS	N	P	Public Housing Spclt II	SR18	2/24/08 Open continuous recruitment with DHRD.
6171	CS	N	P	Account Clerk II	SR08	1/20/08 PMSS received HRD-1
6791	CS	N	P	General Laborer II	BC03	HRD-1 sent to MSO/PME on 02/20/08.
105749	TA	N	T	Social Service Aide I	SRNA	No action; cost savings.
		MANAGEMENT UNIT 2				
5855	CS	W	P	Secretary I	SR12	01/02/08 - Pending approval to recruit and fill.
2806	CS	N	P	Building Maint. Helper	BC05	Internal Vacancy Announcement posted on 03/02/08
6642	CS	N	P	Truck Driver	BC06	No action; cost savings.
105752	TA	N	T	Janitor II	BC02	No action; cost savings.
10372	**CS**	**W**	**P**	**Public Hsg Spclt V**	**SR24**	**Position temporarily filled. Pending arbitration, need to recruit and fill perm.**
21546	**CS**	**W**	**P**	**Public Hsg Spclt IV**	**SR22**	**Pending grievance issue. Duration too short to recruit and fill.**
10879	CS	N	P	Building Maint. Worker I	BC09	Internal Vacancy Announcement posted on 03/02/08
		MANAGEMENT UNIT 3				
8548	**CS**	**N**	**P**	**Public Housing Supervisor V**	**SR24**	**Vacant 2/29/08; Recruitment in process.**
6286	**CS**	**N**	**P**	**Public Housing Specialist II**	**SR18**	**Internal applicant declined position; pending eligible listing from DHRD.**
46195	CS	N	P	Social Service Asst IV	SR11	Interview completed, no recommendation made. Requesting for another list.
8760	CS	N	P	Painter I	BC09	No external applicants. Open recruitment tentatively scheduled for 2/10/08.
8851	CS	N	P	Bldg Maint Wkr I	BC09	Internal Vacancy Annoucement posted on 03/02/08.
101126	TA	N	T	Social Service Aide I	SRNA	No action; cost savings.
		MANAGEMENT UNIT 4				
6693	**CS**	**W**	**P**	**Public Hsg Spvr IV**	**SR22**	**Position on hold until B-1(Request to fill) is approved.**
8842	CS	N	P	Painter I	BC09	Internal Vacancy Announcement posted on 03/04/08.
6792	CS	W	P	Building Maint. Helper	BC05	Pending request to fill from B&F.
101127	TA	N	T	Social Service Aide I	SRNA	No action; cost savings.

EXHIBIT 4

054

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
As of March 10, 2008

Pos. No.	CS EX TA	Funding Source	Type of Pos. P/T	Authorized Position Title	SR	Status
		MANAGEMENT UNIT 5				
9204	**CS**	**N**	**P**	**Public Hsg. Supr IV**	**SR22**	**Waiting for position description approval from DHS.**
5640	CS	N	P	Bldg. Maint Wkr I	BC09	Waiting for position description approval from DHS.
10886	CS	N	P	Bldg. Maint Wkr I	BC09	Waiting for position description approval from DHS.
12703	CS	N	P	General Laborer II	BC03	11/5/07 HRD-1 submitted to DHS to transfer position to MU 4.
43948	CS	N	P	General Laborer II	BC03	No action; cost savings.
15486	CS	N	P	General Laborer I	BC02	No action; cost savings.
41350	CS	N	P	Painter I	BC09	Internal Vacancy Announcement posted on 03/04/08.
23698	CS	W	P	Public Hsg Spclt I	SR16	Pending approval to fill from B&F.
101115	TA	N	T	General Laborer I	SRNA	No action; cost savings.
8846	CS	N	P	Buldiing Maint. Worker I	BC09	Waiting for position description approval from DHS.
		MANAGEMENT UNIT 7				
6931	**CS**	**N**	**P**	**Bldg. Maint. Supervisor**	**F109**	**Pending request to fill.**
6046	**CS**	**N**	**P**	**Bldg. Maint. Wkr I**	**BC09**	**Start date 3/17/08.**
		MANAGEMENT UNIT 8				
102241	TA	N	T	General Laborer I	SRNA	No action; cost savings.
102242	TA	N	T	General Laborer I	SRNA	DHS 141 submitted to DHS.
		MANAGEMENT UNIT 9				
23050	**CS**	**N**	**P**	**Public Hsg Spvr III**	**SR20**	**Waiting for position description approval from DHS.**
6352	CS	N	P	Secretary I	SR12	Waiting for manager to submit position description.
4938	CS	N	P	Bldg. Maint. Wkr I	BC09	Pending arbitration. Duration too short to recruit and fill.
101121	TA	N	T	General Laborer I	SRNA	No action; cost savings.
101122	TA	N	T	General Laborer I	SRNA	No action; cost savings.
101134	TA	N	T	Clerk I	SR04	No action; cost savings.
		PRIVATE MANAGEMENT CONTRACTS SECTION (PMCS)				
102048	EX	W	P	Property Management Specialist	SR22	No action; cost savings.
		RESIDENT SERVICES SECTION				
41254	CS	N	T	Secretary I	SR12	No action; cost savings.
51818	CS	N	T	Clerk Typist II	SR08	No action; cost savings.
103043	TA	N	T	Social Service Aide I	SR05	No action; cost savings.
103036	EX	N	T	Resident Services Pgm Specialist	99	No action; cost savings.
111874	EX	N	T	Resident Services Pgm Specialist	99	No action; cost savings.
	SECTION 8 - INSPECTION UNIT					
101214	EX	N	T	Lead Housing Inspector	99	No action; cost savings.

EXHIBIT 8

055

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
As of March 10, 2008

Pos. No.	CS EX TA	Funding Source	Type of Pos. P/T	Authorized Position Title	SR	Status
100572	EX	N	T	Housing Inspector	SRNA	No action; cost savings.
101130	TA	N	T	Clerk I	SR04	No action; cost savings.
		RENT SUBSIDY SECTION 1				
29009	CS	N	P	Clerk Typist II	SR08	No action; cost savings.
23029	CS	N	P	Public Hsg Spclt II	SR18	No action; cost savings.
28657	CS	A	P	Public Hsg Spclt II	SR18	No action; cost savings.
46983	CS	A	P	Public Hsg Spclt II	SR18	No action; cost savings.
		RENT SUBSIDY SECTION 2				
28654	CS	N	P	Clerk Typist II	SR08	Received eligible listings; pending interviews.
35416	CS	N	T	Public Hsg Spclt II	SR18	No action; cost savings.
111465	CS	N	T	Public Hsg Spclt II	SR18	No action; cost savings.
111467	CS	N	T	Public Hsg Spclt II	SR18	No action; cost savings.
111468	CS	N	T	Public Hsg Spclt II	SR18	No action; cost savings.
111469	CS	N	T	Public Hsg Spclt II	SR18	No action; cost savings.

EXHIBIT 9

056

RESOLUTION NO. 12

EXPRESSING APPRECIATION TO MS. ANNE MARIE BECK

WHEREAS, Ms. Anne Marie Beck was confirmed to the Board of Directors of the Hawaii Public Housing Authority on the 5th of May 2007; and

WHEREAS, Ms. Beck admirably served as the Board's designated advocate for low-income and homeless persons; and

WHEREAS, Ms. Beck's tireless work as the Executive Director of the Honolulu Habitat for Humanity complemented her role on the Board of Directors. In this capacity, Ms. Beck facilitated the construction of Habitat homes built primarily through volunteer labor, improved the organization's fundraising capacity, recruited a multitude of qualified volunteers, and reduced mortgage delinquencies by more than 500 per cent; and

WHEREAS, Ms. Beck has given unconditionally of her time and talents to ensure that Hawaii's most vulnerable residents know the comfort and security of having a roof over their heads; and

WHEREAS, Ms. Beck is held in the highest regard by her fellow Board members, staff and volunteers that have worked alongside her, and the citizens in the communities that she has helped; and

BE IT RESOLVED that the Board of Directors of the Hawaii Public Housing Authority adopt Resolution No. 12 Expressing Appreciation to Ms. Anne Marie Beck on this 20th day of March 2008; and

BE IT FUTHER RESOLVED that a copy of this Resolution be transmitted to Ms. Anne Marie Beck along with expressions of sincere appreciation for her outstanding contributions to the Hawaii Public Housing Authority and the citizens of the State of Hawaii.

Travis O. Thompson, Chairperson	R. Eric H. Beaver, Vice Chair
Matilda A. Yoshioka, Secretary	Carol R. Ignacio, Member
Linda L. Smith, Member	Henry Oliva, Designee
Kaulana H. Park, Member	Clarissa P. Hosino, Member
Rene Berthiaume, Member	Sherrilee K. Dodson

Reviewed and Approved by the Executive Director C1
March 19, 2008

FOR ACTION

SUBJECT: Approval to enter into an agreement with the Department of Hawaiian Home Lands for a sewer easement at 41-555 Humana Place, Waimanalo, Hawaii

I. FACTS

A. The Department of Hawaiian Home Lands (DHHL) has requested a perpetual non-exclusive sewer easement through a Hawaii Public Housing Authority owned property in Waimanalo.

B. The sewer easement is proposed to service DHHL's Kumuhau Residential Subdivision, mauka of the subject parcel.

C. The easement is proposed to cross through property 41-555 Humana Place and connect to an existing manhole in the Humana Place cul de sac.

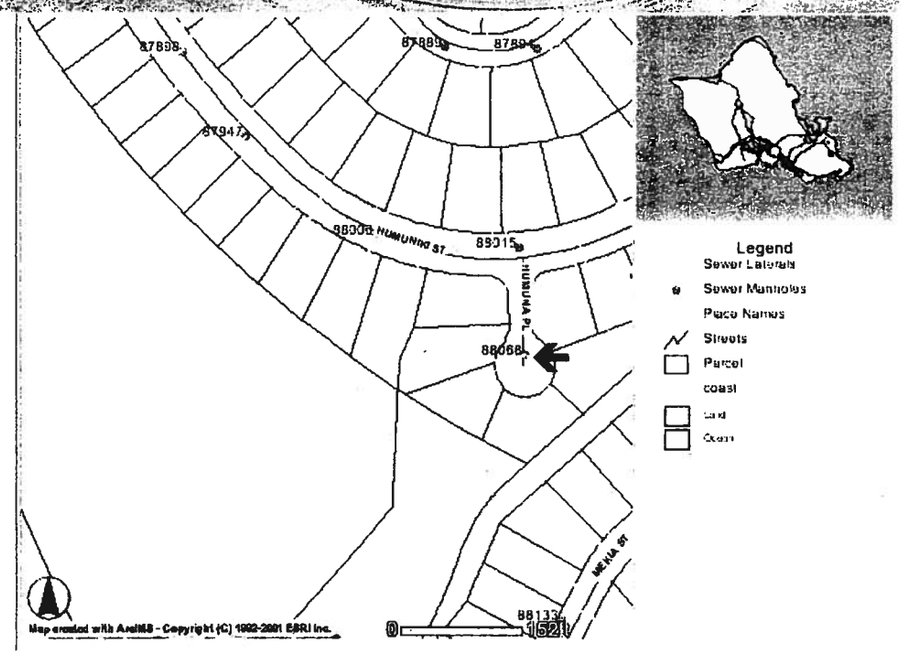
D. When the project is completed, the sewer easement will be transferred to the City and County of Honolulu along with the subdivision's roads and sidewalks.

E. According to the City and County of Honolulu's Department of Environmental Services, the existing sewer lines in the area are sufficient to accommodate the additional flow from the project and will not require any upgrades.

II. RECOMMENDATION

Approve the Hawaii Public Housing Authority to enter into an agreement with the Department of Hawaiian Home Lands for a sewer easement through property 41-555 Humana Place, Waimanalo, Hawaii

Prepared by: Derek H. Fujikami, State Housing Development Administrator



Legend
Sewer Laterals
Sewer Manholes
Place Names
Streets
Parcel
coast
Land
Ocean

41-555 Humana Place
(Left House)

Kumuhau Street Lots, Waimanalo
April 7, 2006

TRUE NORTH
SCALE: 1" = 40'

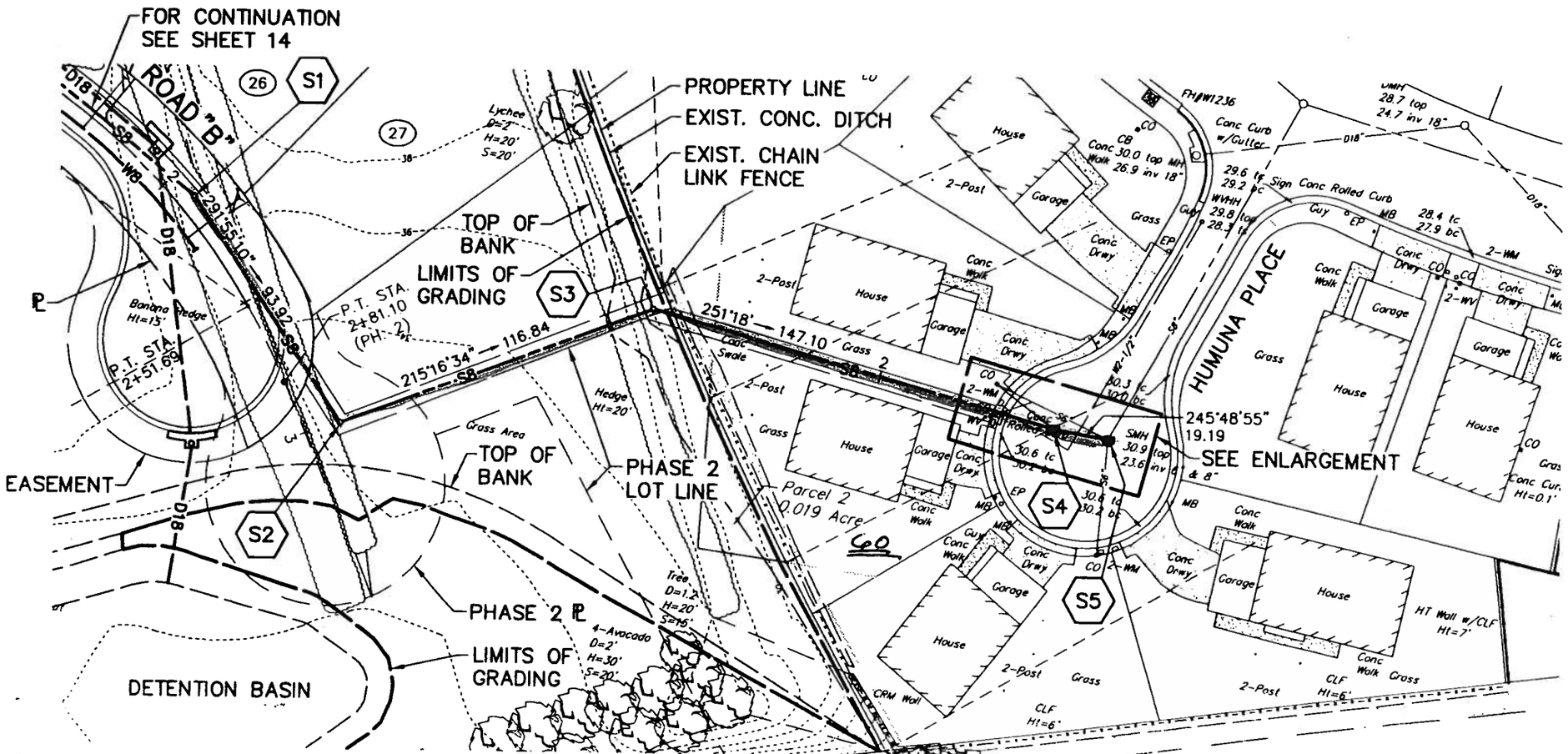
S1 SMH "C3"
TOP = 37.15
INV. = 28.28

S2 STA. 3+01.41 O/S 12.75' LT.
℄ ROAD "B"
= STA. 0+00 OFFSITE SEWER
CONSTRUCT SMH "C4"
TOP = 36.92
INV. = 27.17
INV. = 26.17

S3 STA. 1+16.84 OFFSITE SEWER
CONSTRUCT SMH "C5"
TOP = 31.33
INV. = 25.00

S4 STA. 2+63.93 OFFSITE SEWER
CONSTRUCT SMH "C6"
TOP = 30.61
INV. = 23.76 (8" & 6" LAT.)

S5 STA. 2+83.13 OFFSITE SEWER
CONNECT NEW 8"S TO EXIST. SMH
INV. = 23.6 (EXIST. 8", NEW 8"S & 6" LAT.)
RECHANNELIZE INV. OF EXIST. SMH
SEE DETAIL THIS SHEET

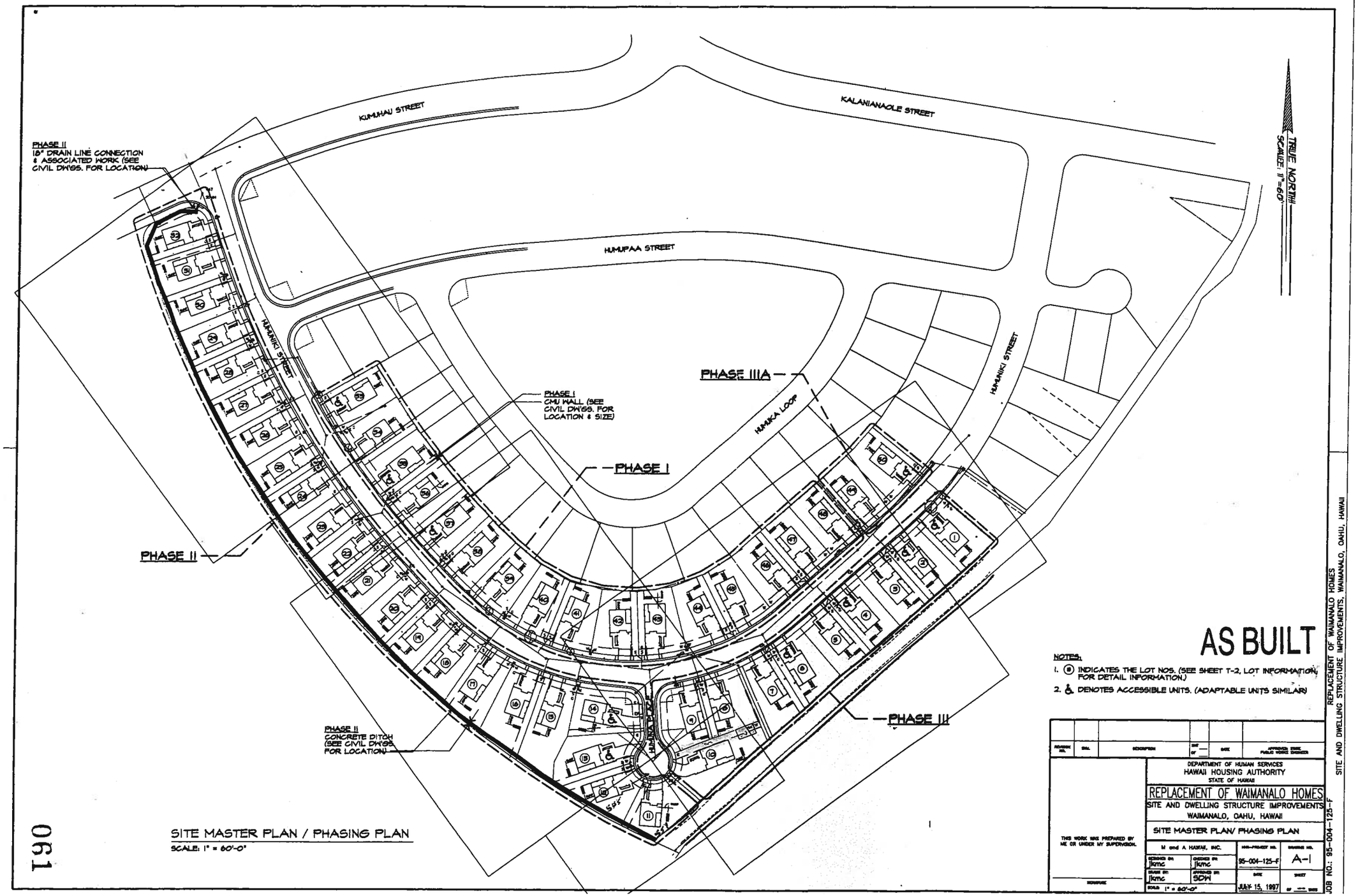


PLAN – OFFSITE SEWER

SCALE: 1" = 40'

41-555 Humana Pl.
(1) 4-1-23: por. of 60

090



SITE MASTER PLAN / PHASING PLAN

SCALE: 1" = 60'-0"

AS BUILT

NOTES:

1. ⊛ INDICATES THE LOT NOS. (SEE SHEET T-2, LOT INFORMATION, FOR DETAIL INFORMATION.)
2. ♿ DENOTES ACCESSIBLE UNITS. (ADAPTABLE UNITS SIMILAR)

REVISION NO.	SYM.	DESCRIPTION	SHT OF	DATE	APPROVED: STATE PUBLIC WORKS ENGINEER

DEPARTMENT OF HUMAN SERVICES
HAWAII HOUSING AUTHORITY
STATE OF HAWAII

REPLACEMENT OF WAIMANALO HOMES
SITE AND DWELLING STRUCTURE IMPROVEMENTS
WAIMANALO, OAHU, HAWAII

SITE MASTER PLAN/ PHASING PLAN

THIS WORK WAS PREPARED BY ME OR UNDER MY SUPERVISION.

M and A HAWAII, INC.

DESIGNED BY: jkmc	CHECKED BY: jkmc	HAS-PROJECT NO. 95-004-125-F	DRAWING NO. A-1
DRAWN BY: jkmc	APPROVED BY: SDW	DATE JULY 15, 1997	SHEET OF SHEETS
SCALE: 1" = 60'-0"			

REPLACEMENT OF WAIMANALO HOMES
SITE AND DWELLING STRUCTURE IMPROVEMENTS, WAIMANALO, OAHU, HAWAII

JOB NO.: 95-004-125-F

061

Reviewed and Approved by the Executive Director CT
March 20, 2007

FOR ACTION

SUBJECT: Acceptance of the Audited Financial Statements of the Hawaii Public Housing Authority for the Fiscal Year Ending June 30, 2007

I. FACTS

1. The audit of the Hawaii Housing Authority for the fiscal year ending June 30, 2007 has been completed by our independent auditor KMH LLP.

2. The auditors, KMH LLP, have issued the financial statements reported for the above audit. See Exhibit "A".

3. In addition to the financial statements they have also submitted the federal award findings in the areas of internal control and compliance. Management has addressed the auditor's findings and has implemented corrective action plans to resolve the deficiencies.

II. RECOMMENDATION

The Hawaii Public Housing Authority Board of Directors accept the audited financial statements for the fiscal year ending June 30, 2007.

Attachment : Exhibit "A"

Prepared by: Patti Y. Miyamoto, Fiscal Management Office

EXHIBIT "A"

FORTHCOMING