Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: HI08P00150109 Replacement Housing Factor Grant No:	2009

☐ Original Annual Statement as of: ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement
☐ Performance and Evaluation Report for Period Ending:

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	$0.00	$0.00	$0.00	$0.00
2	1406 Operations	$2,522,746.60	$2,522,746.60	$0.00	$0.00
3	1408 Management Improvements	$1,000,000.00	$500,000.00	$0.00	$0.00
4	1410 Administration	$1,211,985.62	$1,211,985.62	$0.00	$0.00
5	1411 Audit	$3,376.00	$3,376.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$500,000.00	$500,000.00	$0.00	$0.00
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$367,500.00	$0.00	$0.00	$0.00
10	1460 Dwelling Structures	$5,736,562.78	$7,875,624.78	$0.00	$0.00
11	1465 Dwelling Equipment - Nonexpendable	$1,000,000.00	$0.00	$0.00	$0.00
12	1470 Nondwelling Structures	$271,562.00	$0.00	$0.00	$0.00
13	1475 Nondwelling Equipment	$0.00	$0.00	$0.00	$0.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495 Relocation Costs	$0.00	$0.00	$0.00	$0.00
18	1499 Development Activities	$0.00	$0.00	$0.00	$0.00
19	1501 Collaterization or Debt Service	$0.00	$0.00	$0.00	$0.00
19	1502 Contingency	$0.00	$0.00	$0.00	$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	$12,613,733.00	$12,613,733.00	$0.00	$0.00
21	Amount of line 20 Related to LBP Activities	$191,975.00	$191,975.00	$0.00	$0.00
22	Amount of line 20 Related to Section 504 Complinace	$63,991.00	$63,991.00	$0.00	$0.00
23	Amount of Line 20 Related to Security -Soft Costs	$12,798.00	$12,798.00	$0.00	$0.00
24	Amount of Line 20 Related to Security- Hard Costs	$31,996.00	$31,996.00	$0.00	$0.00
25	Amount of Line 20 Related to Energy Conservation	$51,193.00	$51,193.00	$0.00	$0.00
26	Collaterlization Expenses or Debt Service	$0.00	$0.00	$0.00	$0.00

Executive Director	Date (mm/dd/yyyy)	Signature of Public Housing Director	Date (mm/dd/yyyy)
	2/24/2009		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150109** Replacement Housing Factor Grant No:	**2009**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		2,522,746.60	2,522,746.60	0.00	0.00	
	HA-Wide Operations Total			2,522,746.60	2,522,746.60	0.00	0.00	
Management	Management Deficiencies	1408						
	Economic Development	1408						
Improvements	Resident Training	1408						
ALL AMPS	Drug/Crime Prevention	1408						
	Computer Upgrade	1408						
	Management Improvements-ALL AMPS			1,000,000.00	500,000.00	0.00	0.00	
Admin-COCC	Non-Tech Salaries (1410.01)	1410						
	Tech Salaries (1410.02)	1410						
	Fringe Benefits (1410.09)	1410						
	Travel (1410.10)	1410						
	Sundry (1410.19)	1410						
	Admin-COCC Total			1,211,985.62	1,211,985.62	0.00	0.00	
Audit-ALL AMPS	Audit Costs	1411		3,376.00	3,376.00	0.00	0.00	
	Audit-ALL AMPS			3,376.00	3,376.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150109** Replacement Housing Factor Grant No:	**2009**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Fees & Costs	A&E Services -	1430		425,000.00	425,000.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		50,000.00	50,000.00	0.00	0.00	
	Travel (1430.19)	1430		15,000.00	15,000.00	0.00	0.00	
	Sundry (1430.19)	1430		10,000.00	10,000.00	0.00	0.00	
	Fees and Costs Total			500,000.00	500,000.00	0.00	0.00	
	Extraordinary Maintenance	1450				0.00	0.00	
	Extraordinary Maintenance	1460				0.00	0.00	
	(Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units)	1460						
	Non-Routine Vacancy Prep - Type C Units	1460			1,000,000.00			
	Non-Routine PM Repairs - Type C Units	1460						
	Appliances	1465						
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	Total			0.00	1,000,000.00	0.00	0.00	
Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
Relocation	Relocation Expenses ($1500/unit and applicable staff time for coordination)	1495				0.00	0.00	
Development	Development Activities	1499		0.00	0.00	0.00	0.00	
	HA-Wide Development			0.00	0.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150109** Replacement Housing Factor Grant No:	**2009**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Collaterization or Debt Service	Collaterization or Debt Service	1501		0.00	0.00	0.00	0.00	
	HA-Wide Collaterization or Debt Service Totals			0.00	0.00			
AMP 30 - HA1-26	Electrical Disbribution							
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		0.00	0.00	0.00	0.00	
Puuwai Momi	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470				0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Puuwai Momi Total			0.00	0.00	0.00	0.00	
AMP 31	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainange, improvements, accessibility	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		982,704.85	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150109** Replacement Housing Factor Grant No:	**2009**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-05	Dwelling Equipment:	1465		500,000.00	0.00	0.00	0.00	
Kalihi Valley	Non-Dwelling Structures	1470		271,562.00	0.00	0.00	0.00	
Homes	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Total			1,754,266.85	0.00	0.00	0.00	
AMP 32 -	Bathrooms & Window Replacement							
HA1-03	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		2,721,357.93	0.00	0.00	0.00	
Mayor Wright	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
Homes	Non-Dwelling Structures	1470				0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Mayor Wright Homes Total			2,721,357.93	0.00	0.00	0.00	
AMP 34 -	Structural & Spall Repairs (Const)							
HA1-12	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		0.00	6,075,624.78	0.00	0.00	
Makua Alii	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470				0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kuhio Park Terrace Total			0.00	6,075,624.78	0.00	0.00	
AMP 39 -	Elevators, Fire Systems, Trash Chutes							
HA1-16	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		0.00	800,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150109** Replacement Housing Factor Grant No:	**2009**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
David Malo Circle	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470				0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kuhio Park Terrace Total			0.00	800,000.00	0.00	0.00	
AMP 40 - HA1-10	Elevators, Fire Systems, Trash Chutes							
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		0.00	0.00	0.00	0.00	
Kuhio Park Terrace	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		500,000.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470				0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kuhio Park Terrace Total			500,000.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150109** Replacement Housing Factor Grant No:	**2009**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 43 -	Site	1450		367,500.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		367,500.00	0.00	0.00	0.00	
HA1-63 Nani Olu	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
Exterior repairs	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
& sidewalks	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Nani Olu Total			735,000.00	0.00			
AMP 43 -	Site	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		538,500.00	0.00	0.00	0.00	
HA1-70	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
Kealakehe	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
Roof & exterior	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
repairs	**Kealakehe Total**			538,500.00	0.00			
AMP 43 -	Site	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		1,126,500.00	0.00	0.00	0.00	
HA1-53 Hale	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
Hookipa	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
Roof & exterior	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
repairs								
	Hale Hookipa Total			**1,126,500.00**	**0.00**	**0.00**	**0.00**	
	Grand Total			12,613,733.00	12,613,733.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: HI08S00150109 (ARRA) Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2009** **FFY of Grant Approval: 2009**

Type of Grant
☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: Original)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised[2]**	**Obligated**	**Expended**
1	Total non-CFP Funds	0.00			
2	1406 Operations (may not exceed 20% of line 21) [3]	0.00			
3	1408 Management Improvements	0.00			
4	1410 Administration (may not exceed 10% of line 21)	0.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	0.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	2,607,265.80			
10	1460 Dwelling Structures	13,638,177.20			
11	1465.1 Dwelling Equipment—Nonexpendable	0.00			
12	1470 Non-dwelling Structures	0.00			
13	1475 Non-dwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities [4]	0.00			

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: HI08S00150109 (ARRA) Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2009** **FFY of Grant Approval: 2009**

Type of Grant

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: Original)**

☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00			
19	1502 Contingency (may not exceed 8% of line 20)	0.00			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	16,245,443.00			
21	Amount of line 20 Related to LBP Activities	0.00			
22	Amount of line 20 Related to Section 504 Activities	0.00			
23	Amount of line 20 Related to Security - Soft Costs	0.00			
24	Amount of line 20 Related to Security - Hard Costs	0.00			
25	Amount of line 20 Related to Energy Conservation Measures	0.00			

Signature of Executive Director	**Date 04/16/09**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: HI08S00150109 (ARRA) CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
30/1026 Puuwai Momi	Electrical Systems (Construction I & II)	1460		1,600,000.00				
31/1005 Kalihi Valley Homes	Site & Dwelling Improvement Phase IVa (Construction)	1450 1460		2,367,265.80 1,578,177.20				
32/1003 Mayor Wright Homes	Improvements to Reroofing & Misc. Repairs (Construction)	1460		100,000.00				
39/1016 David Malo Circle	Exterior Improvements Paint, Roofing, Site Work & Misc. Repairs (Construction)	1450 1460		240,000.00 360,000.00				
39/1092 Makani Kai Hale	Physical Improvements (Construction)	1460		2,200,000.00				
43/1032 Kaimalino 43/1070 Kealakehe	Reroofing & Misc. Repairs (Construction)	1460		1,000,000.00				
43/1053 Hale Hookipa 43/1063 Nani Olu	Reroofing & Misc. Repairs (Construction)	1460		3,000,000.00				
46/1031 Hale Hauoli	Painting, Reroofing, Renovation & Misc. Repairs (Construction)	1460		2,800,000.00				
Various Locations	Type "C" Units (Construction)	1460		1,000,000.00				
	ARRA Total			16,245,443.00				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: HI08S00150109 (ARRA) CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No:	2008

[ ] Original Annual Statement as of:
[X] Performance and Evaluation Report for Period Ending: 12/31/08
[ ] Reserve for Disasters/Emergencies
[ ] Revised Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	$0.00	$0.00	$0.00	$0.00
2	1406 Operations	$2,522,746.60	$2,522,746.60	$0.00	$0.00
3	1408 Management Improvements	$856,657.29	$856,657.29	$0.00	$0.00
4	1410 Administration	$1,211,985.62	$1,211,985.62	$0.00	$0.00
5	1411 Audit	$3,376.00	$3,376.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$500,000.00	$1,000,000.00	$0.00	$0.00
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$400,000.00	$1,860,000.00	$0.00	$0.00
10	1460 Dwelling Structures	$6,822,359.71	$4,862,359.71	$0.00	$0.00
11	1465 Dwelling Equipment - Nonexpendable	$0.00	$0.00	$0.00	$0.00
12	1470 Nondwelling Structures	$0.00	$0.00	$0.00	$0.00
13	1475 Nondwelling Equipment	$0.00	$0.00	$0.00	$0.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495 Relocation Costs	$0.00	$0.00	$0.00	$0.00
18	1499 Development Activities	$296,607.78	$296,607.78	$0.00	$0.00
19	1501 Collaterization or Debt Service	$0.00	$0.00	$0.00	$0.00
19	1502 Contingency	$0.00	$0.00	$0.00	$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	$12,613,733.00	$12,613,733.00	$0.00	$0.00
21	Amount of line 20 Related to LBP Activities	$191,975.00	$191,975.00	$0.00	$0.00
22	Amount of line 20 Related to Section 504 Complinace	$63,991.00	$63,991.00	$0.00	$0.00
23	Amount of Line 20 Related to Security -Soft Costs	$12,798.00	$12,798.00	$0.00	$0.00
24	Amount of Line 20 Related to Security- Hard Costs	$31,996.00	$31,996.00	$0.00	$0.00
25	Amount of Line 20 Related to Energy Conservation	$51,193.00	$51,193.00	$0.00	$0.00
26	Collaterlization Expenses or Debt Service	$0.00	$0.00	$0.00	$0.00

Executive Director — Date (mm/dd/yyyy) 2/24/2009 — Signature of Public Housing Director — Date (mm/dd/yyyy)

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150108** Replacement Housing Factor Grant No:	**2008**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		2,522,746.60	2,522,746.60	0.00	0.00	
	HA-Wide Operations Total			2,522,746.60	2,522,746.60	0.00	0.00	
Management	Management Deficiencies	1408						
	Economic Development	1408						
Improvements	Resident Training	1408						
ALL AMPS	Drug/Crime Prevention	1408						
	Computer Upgrade	1408						
	Management Improvements-ALL AMPS			856,657.29	856,657.29	0.00	0.00	
Admin-COCC	Non-Tech Salaries (1410.01)	1410						
	Tech Salaries (1410.02)	1410						
	Fringe Benefits (1410.09)	1410						
	Travel (1410.10)	1410						
	Sundry (1410.19)	1410						
	Admin-COCC Total			1,211,985.62	1,211,985.62	0.00	0.00	
Audit-ALL AMPS	Audit Costs	1411		3,376.00	3,376.00	0.00	0.00	
	Audit-ALL AMPS			3,376.00	3,376.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150108** Replacement Housing Factor Grant No:	**2008**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Fees & Costs	A&E Services - AMP 50-Palolo Valley Homes	1430		425,000.00	925,000.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		50,000.00	50,000.00	0.00	0.00	
	Travel (1430.19)	1430		15,000.00	15,000.00	0.00	0.00	
	Sundry (1430.19)	1430		10,000.00	10,000.00	0.00	0.00	
	Fees and Costs Total			500,000.00	1,000,000.00	0.00	0.00	
	Extraordinary Maintenance	1450				0.00	0.00	
	Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units)	1460		385,759.63	63,915.71	0.00	0.00	
	Non-Routine Vacancy Prep - Type C Units	1460						
	Non-Routine PM Repairs - Type C Units	1460						
	Appliances	1465						
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	Total			385,759.63	63,915.71	0.00	0.00	
Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
Relocation	Relocation Expenses ($1500/unit and applicable staff time for coordination)	1495		0.00	0.00	0.00	0.00	
Development Lanakila 3B	Development Activities	1499		296,607.78	296,607.78	0.00	0.00	
	HA-Wide Development			296,607.78	296,607.78	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150108** Replacement Housing Factor Grant No:	**2008**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Collaterization or Debt Service	Collaterization or Debt Service	1501		0.00	0.00	0.00	0.00	
	HA-Wide Collaterization or Debt Service Totals			0.00	0.00			
AMP 30 - HA1-26	Electrical Disbribution							
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		921,958.30	0.00	0.00	0.00	
Puuwai Momi	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Puuwai Momi Total			921,958.30	0.00	0.00	0.00	
AMP 31	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainange, improvements, accessibility	1450		0.00	1,860,000.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	1,240,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150108** Replacement Housing Factor Grant No:	**2008**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-05 Kalihi Valley Homes	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Total			0.00	3,100,000.00	0.00	0.00	
AMP 32 - HA1-03	Bathrooms & Window Replacement							
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		2,807,972.00	0.00	0.00	0.00	
Mayor Wright Homes	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470				0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Mayor Wright Homes Total			2,807,972.00	0.00	0.00	0.00	
AMP 33 - HA1-09	Elevators, Fire Systems, Trash Chutes							
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		0.00	1,150,000.00	0.00	0.00	
Kaahumanu Homes	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kuhio Park Terrace Total			0.00	1,150,000.00	0.00	0.00	
AMP 40 - HA1-10	Elevators, Fire Systems, Trash Chutes							
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling: Reroofing (Const.)	1460		0.00	924,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150108** Replacement Housing Factor Grant No:	**2008**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Kuhio Park Terrace	Trash Chutes	1460		0.00	884,444.00			
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kuhio Park Terrace Total			0.00	1,808,444.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150108** Replacement Housing Factor Grant No:	**2008**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 43 -	Site	1450		400,000.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		400,000.00	0.00	0.00	0.00	
HA1-63 Nani Olu	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
Exterior repairs	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
& sidewalks	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Nani Olu Total			800,000.00	0.00			
AMP 43 -	Site	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		706,669.78	0.00	0.00	0.00	
HA1-70	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
Kealakehe	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
Roof & exterior	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
repairs	**Kealakehe Total**			706,669.78	0.00			
AMP 43 -	Site	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		1,600,000.00	0.00	0.00	0.00	
HA1-53 Hale	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
Hookipa	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
Roof & exterior	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
repairs	**Hale Hookipa Total**			**1,600,000.00**	**0.00**	**0.00**	**0.00**	
AMP 49 -	Site	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	600,000.00	0.00	0.00	
HA1-15	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
Wahiawa	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
Terrace	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Roof & exterior repairs	**Hale Hookipa Total**			**0.00**	**600,000.00**	**0.00**	**0.00**	
	Grand Total			12,613,733.00	12,613,733.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:	2007

[ ] Original Annual Statement as of:
[X] Performance and Evaluation Report for Period Ending: 12/31/08
[ ] Reserve for Disasters/Emergencies
[ ] Revised Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	$0.00	$0.00	$0.00	$0.00
2	1406 Operations	$2,578,478.60	$2,578,478.60	$0.00	$0.00
3	1408 Management Improvements	$650,000.00	$650,000.00	$0.00	$0.00
4	1410 Administration	$1,289,239.30	$1,289,239.30	$0.00	$0.00
5	1411 Audit	$3,376.00	$3,376.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$182,245.84	$961,238.00	$182,245.84	$0.00
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$1,585,525.70	$1,220,694.00	$7,484.00	$0.00
10	1460 Dwelling Structures	$3,951,890.63	$5,177,473.87	$377,473.87	$0.00
11	1465 Dwelling Equipment - Nonexpendable	$252,145.48	$0.00	$0.00	$0.00
12	1470 Nondwelling Structures	$0.00	$0.00	$0.00	$0.00
13	1475 Nondwelling Equipment	$0.00	$0.00	$0.00	$0.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495 Relocation Costs	$0.00	$0.00	$0.00	$0.00
18	1499 Development Activities	$2,399,491.45	$1,011,893.23	$0.00	$0.00
19	1502 Contingency	$0.00	$0.00	$0.00	$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	$12,892,393.00	$12,892,393.00	$567,203.71	$0.00
21	Amount of line 20 Related to LBP Activities	$191,975.00	$191,975.00	$0.00	$0.00
22	Amount of line 20 Related to Section 504 Complinace	$63,991.00	$63,991.00	$0.00	$0.00
23	Amount of Line 20 Related to Security -Soft Costs	$12,798.00	$12,798.00	$0.00	$0.00
24	Amount of Line 20 Related to Security- Hard Costs	$31,996.00	$31,996.00	$0.00	$0.00
25	Amount of Line 20 Related to Energy Conservation	$51,193.00	$51,193.00	$0.00	$0.00
26	Collaterlization Expenses or Debt Service	$0.00	$0.00	$0.00	$0.00

Signature of Executive Director	Date (mm/dd/yyyy)	Signature of Public Housing Director	Date (mm/dd/yyyy)
	2/24/2009		

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	Grant Type and Number: HI08P00150107	Federal FY of Grant: 2007
	Replacement Housing Factor Grant No:	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		2,578,478.60	2,578,478.60	0.00	0.00	
	HA-Wide Operations Total			2,578,478.60	2,578,478.60	0.00	0.00	
HA-Wide Mgmt.	Management Deficiencies	1408						
	Economic Development	1408						
	Resident Training	1408						
	Drug/Crime Prevention	1408						
	Computer Upgrade - Emphasys Elite	1408						
	HA-Wide Mgmt. Impr. Total			650,000.00	650,000.00	0.00	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410						
	Tech Salaries (1410.02)	1410						
	Fringe Benefits (1410.09)	1410						
	Travel (1410.10)	1410						
	Sundry (1410.19)	1410						
	HA-Wide Admin. Total			1,289,239.30	1,289,239.30	0.00	0.00	
HA-Wide Audit	Audit Costs	1411		3,376.00	3,376.00	0.00	0.00	
	HA-Wide Audit Total			3,376.00	3,376.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01) HA 1-05 Site & Dwelling Improvement Phase V (Design)	1430		400,000.00	600,000.00	182,245.84	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	**HI08P00150107**	**2007**
	Replacement Housing Factor Grant No:	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Fees and Costs	A&E Services (1430.01) HA 1-12 Structural Investigation & Repairs (Design)	1430		0.00	361,238.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		25,000.00	0.00	0.00	0.00	
	Travel (1430.19)	1430		50,000.00	0.00	0.00	0.00	
	Sundry (1430.19)	1430		25,000.00	0.00	0.00	0.00	
	HA-Wide Fees and Costs Total			182,245.84	961,238.00	182,245.84	0.00	
HA-Wide	Extraordinary Maintenance	1450		0.00	0.00	0.00	0.00	
	Extraordinary Maintenance (Kaimalino, Nanui Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency Health & Safety Units)	1460		1,305,437.60	0.00	0.00	0.00	
	Non-Routine Vacancy Prep - Type C Units	1460		0.00	0.00	0.00	0.00	
	Non-Routine PM Repairs - Type C Units	1460				0.00	0.00	
	Appliances	1465		0.00	0.00	0.00	0.00	
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			1,305,437.60	0.00	0.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses ($1500/unit and applicable staff time for coordination)	1495		0.00	0.00	0.00	0.00	
HA-Wide Development	Development Activities	1499		2,399,491.45	1,011,893.23	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	Grant Type and Number: HI08P00150107	Federal FY of Grant: 2007
	Replacement Housing Factor Grant No:	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-03	Bath and Kitchen Renovation							Planning Phase
Mayor Wright Homes Bath and Kitchen	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		2,000,000.00	0.00	0.00	0.00	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Mayor Wright Homes Bath & Kitchen Total			2,000,000.00	0.00	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 3b	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainange, improvements, accessibility	1450		0.00	1,200,000.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	800,000.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Ph3bTotal			0.00	2,000,000.00	0.00	0.00	
HA 1-10	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
Kuhio Park Terrace	Dwelling Equipment	1465		252,145.48	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	**HI08P00150107**	**2007**
	Replacement Housing Factor Grant No:	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Trash Chutes	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	KPT Trash Chutes Total			252,145.48	0.00	0.00	0.00	
HA 1-10	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		283,948.87	283,948.87	283,948.87	0.00	
Kuhio Park	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
Terrace	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
Fire Alarm	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	KPT Fire Alarm System Total			283,948.87	283,948.87	283,948.87	0.00	
HA 1-10	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		48,775.00	48,775.00	48,775.00	0.00	
Kuhio Park	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
Terrace	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
Type "C" Vacant	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Low Rise								
	KPT Type "C" Vacant Low Rise Total			48,775.00	48,775.00	48,775.00	0.00	
HA 1-36 Paoakalani	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		44,750.00	44,750.00	44,750.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Paoakalani Total			44,750.00	44,750.00	44,750.00	0.00	
HA 1-46 Makamae	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	Grant Type and Number: HI08P00150107	Federal FY of Grant: 2007
	Replacement Housing Factor Grant No:	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Makamae Total			0.00	0.00	0.00	0.00	
A 1-61 Kahale Kahal	Site:	1450		0.00	0.00	0.00	0.00	Bid Phase
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kahale Kahaluu Total			0.00	0.00	0.00	0.00	
HA 1-26	Site:	1450		1,578,041.70	0.00	0.00	0.00	Planning Phase
	Dwelling Structures:	1460		0.00	4,000,000.00	0.00	0.00	
Puuwai Momi	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Puuwai Momi Total			1,578,041.70	4,000,000.00	0.00	0.00	
HA 1-32	Site:	1450		7,484.00	20,694.00	7,484.00	0.00	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
Kaimalino	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
Large Capacity	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
Cesspools	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kaimalino Large Capacity Cesspool Total			7,484.00	20,694.00	7,484.00	0.00	
HA 1-53	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		268,979.16	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	**HI08P00150107**	**2007**
	Replacement Housing Factor Grant No:	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Hale Hookipa Roof Repair	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Hale Hookipa Total			268,979.16	0.00	0.00	0.00	
	Grand Total			12,892,393.00	12,892,393.00	567,203.71	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: HI08P00150106 Replacement Housing Factor Grant No:	2006

[ ] Original Annual Statement as of 12/31/04 [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement
[X] Performance and Evaluation Report for Period Ending: 12/31/08

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	$0.00	$0.00	$0.00	$0.00
2	1406 Operations	$2,620,704.80	$2,495,785.80	$2,495,785.80	$0.00
3	1408 Management Improvements	$600,000.00	$392,924.94	$392,924.94	$162,118.53
4	1410 Administration	$284,105.00	$826,762.81	$826,762.81	$826,762.81
5	1411 Audit	$3,278.00	$0.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$982,309.00	$1,049,329.38	$1,049,329.38	$245,772.98
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$0.00	$1,491,128.80	$1,491,128.80	$1,467,881.68
10	1460 Dwelling Structures	$5,208,037.52	$6,113,094.62	$6,113,094.62	$2,736,871.57
11	1465 Dwelling Equipment - Nonexpendable	$0.00	$101,420.98	$101,420.98	$89,091.00
12	1470 Nondwelling Structures	$0.00	$0.00	$0.00	$0.00
13	1475 Nondwelling Equipment	$0.00	$0.00	$0.00	$0.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495 Relocation Costs	$0.00	$8,481.67	$8,481.67	$8,481.67
18	1499 Development Activities	$0.00	$0.00	$0.00	$0.00
19	1502 Contingency	$0.00	$0.00	$0.00	$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	$9,698,434.32	$12,478,929.00	$12,478,929.00	$5,536,980.24
21	Amount of line 20 Related to LBP Activities	$0.00	$0.00	$0.00	$0.00
22	Amount of line 20 Related to Section 504 Complinace	$24,700.00	$24,700.00	$0.00	$0.00
23	Amount of Line 20 Related to Security -Soft Costs	$0.00	$0.00	$0.00	$0.00
24	Amount of Line 20 Related to Security- Hard Costs	$0.00	$0.00	$0.00	$0.00
25	Amount of Line 20 Related to Energy Conservation	$17,600.00	$17,600.00	$0.00	$0.00
26	Collaterlization Expenses or Debt Service	$0.00	$0.00	$0.00	$0.00

Executive Director	Date (mm/dd/yyyy)	Signature of Public Housing Director	Date (mm/dd/yyyy)
	2/24/2009		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	Grant Type and Number: HI08P00150106	Federal FY of Grant: 2006
	Replacement Housing Factor Grant No:	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		2,620,704.80	2,495,785.80	2,495,785.80	0.00	
	HA-Wide Operations Total			2,620,704.80	2,495,785.80	2,495,785.80	0.00	
HA-Wide Mgmt.	Management Deficiencies	1408		50,000.00				
	Economic Development	1408		335,416.00				
	Resident Training	1408		100,000.00				
	Drug/Crime Prevention	1408		650,000.00				
	Computer Upgrade	1408		164,584.00				
	HA-Wide Mgmt. Impr. Total			600,000.00	392,924.94	392,924.94	162,118.53	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		100,000.00				
	Tech Salaries (1410.02)	1410		100,000.00				
	Fringe Benefits (1410.09)	1410		84,105.00				
	Travel (1410.10)	1410		0.00				
	Sundry (1410.19)	1410		0.00				
	HA-Wide Admin. Total			284,105.00	826,762.81	826,762.81	826,762.81	
HA-Wide Audit	Audit Costs	1411		3,278.00	0.00	0.00	0.00	
	HA-Wide Audit Total			3,278.00	0.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		810,000.00	0.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		150,000.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Hawaii Public Housing Authority**	**Grant Type and Number** HI08P00150106 Replacement Housing Factor Grant No:	**Federal FY of Grant:** 2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19)	1430		0.00	0.00	0.00	0.00	
	Sundry (1430.19)	1430		22,309.00	0.00	0.00	0.00	
	HA-Wide Fees and Costs Total			982,309.00	1,049,329.38	1,049,329.38	245,772.98	
HA-Wide	Extraordinary Maintenance	1450		0.00	0.00	0.00	0.00	
	Extraordinary Maintenance (Kaimalinio, Nanui Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency Health & Safety Units)	1460		0.00	0.00	0.00	0.00	
	Appliances	1465		0.00	0.00	0.00	0.00	
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			0.00	0.00	0.00	0.00	
HA-Wide Demolition	**Demolition**	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses ($1500/unit and applicable staff time for coordination)	1495		0.00	8,481.67	8,481.67	8,481.67	
HA-Wide Development	Development Activities	1499		0.00	0.00	0.00	0.00	
HA1-03 Mayor Wright Homes Bath and Kitchen	Bath and Kitchen Renovation							Planning Phase
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,208,037.52	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Hawaii Public Housing Authority**	**Grant Type and Number** **HI08P00150106** Replacement Housing Factor Grant No:	**Federal FY of Grant:** **2006**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Mayor Wright Homes Bath & Kitchen Total			1,208,037.52	0.00	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 3b	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainange, improvements, accessibility	1450		0.00	1,347,579.08	1,347,579.08	1,347,579.08	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		756,383.35	3,778,217.92	3,778,217.92	2,203,153.70	
	Dwelling Equipment:	1465		0.00	89,091.00	89,091.00	89,091.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Ph3bTotal			756,383.35	5,214,888.00	5,214,888.00	3,639,823.78	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	Grant Type and Number: HI08P00150106	Federal FY of Grant: 2006
	Replacement Housing Factor Grant No:	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-46 Makamae	Site:	1450		0.00	16,574.00	16,574.00	0.00	
	Dwelling Structures:	1460		1,000,000.00	114,948.00	114,948.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Makamae Total			1,000,000.00	131,522.00	131,522.00	0.00	
HA 1-61 Kahale Kahaluu	Site:	1450		0.00	0.00	0.00	0.00	Bid Phase
	Dwelling Structures:	1460		1,243,616.65	100,000.00	100,000.00	100,000.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kahale Kahaluu Total			1,243,616.65	100,000.00	100,000.00	100,000.00	
HA 1-26	Site:	1450		0.00	0.00	0.00	0.00	Planning Phase
	Dwelling Structures:	1460		1,000,000.00	0.00	0.00	0.00	
Puuwai Momi	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Puuwai Momi Total			1,000,000.00	0.00	0.00	0.00	
HA 1-47	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	24,353.00	24,353.00	0.00	
Pumehana	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
Spall	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
Repair	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	Grant Type and Number: HI08P00150106	Federal FY of Grant: 2006
	Replacement Housing Factor Grant No:	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	KPT Trash Chutes Total			0.00	24,353.00	24,353.00	0.00	
HA 1-32	Site:	1450		0.00	126,975.72	126,975.72	120,302.60	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
Kaimalino	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
Large Capacity	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
Cesspools	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kaimalino Large Capacity Cesspool Total			0.00	126,975.72	126,975.72	120,302.60	
HA 1-32	Site:	1450		0.00	0.00	0.00	0.00	Planning Phase
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
Maili I	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Maili I Total			0.00	0.00	0.00	0.00	
HA 1-57	Site:	1450		0.00	0.00	0.00	0.00	Planning Phase
	Dwelling Structures:	1460		0.00	18,617.96	18,617.96	18,617.96	
Waimaha	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
Sunflower Ph. 2	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Waimaha Sunflower Ph.2 Total			0.00	18,617.96	18,617.96	18,617.96	
HA 1-17	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	Grant Type and Number: HI08P00150106	Federal FY of Grant: 2006
	Replacement Housing Factor Grant No:	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Kahekili Terrace Solar Water Roof	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kahekili Terrace Total			0.00	0.00	0.00	0.00	
HA 1-53	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
Hookipa Kahaluu Type "C"	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Hookipa Kahaluu Type "C" Total			0.00	0.00	0.00	0.00	
HA 1-112	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
Makua Alii Structural	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Makua Alii Structural Total			0.00	0.00	0.00	0.00	
HA 1-190	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	8,278.70	8,278.70	0.00	
Kauhale Ohana Type "C"	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kauhale Ohana Type "C" Total			0.00	8,278.70	8,278.70	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	Grant Type and Number: HI08P00150106	Federal FY of Grant: 2006
	Replacement Housing Factor Grant No:	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-10	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	1,294,969.13	1,294,969.13	0.00	
Kuhio Park	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
Terrace	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
Fire Alarm	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	KPT Fire Alarm Total			0.00	1,294,969.13	1,294,969.13	0.00	
HA 1-10	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
Kuhio Park	Dwelling Equipment	1465		0.00	12,329.98	12,329.98	0.00	
Terrace	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
Telephone	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Systems								
	KPT Fire Alarm Total			0.00	12,329.98	12,329.98	0.00	
HA1-36	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	615,706.56	615,706.56	257,096.55	
Paoakalani	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Paoakalani Total			0.00	615,706.56	615,706.56	257,096.55	
HA 1-71, 78	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	158,003.36	158,003.36	158,003.36	
Noelani I & II	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
Exterior	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Hawaii Public Housing Authority**	**Grant Type and Number** Replacement Housing Factor Grant No: **HI08P00150106**	**Federal FY of Grant: 2006**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Noelani I&II Exterior Total			0.00	158,003.36	158,003.36	158,003.36	
	Grand Total			8,018,913.32	12,478,929.01	12,478,929.01	5,536,980.24	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:	2005

[ ] Original Annual Statement
[ ] Reserve for Disasters/Emergencies
[ ] Revised Annual Statement
[X] Performance and Evaluation Report for Period Ending: 12/31/08

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	$0.00	$0.00	$0.00	$0.00
2	1406 Operations	$2,620,704.80	$1,842,087.36	$1,842,087.36	$1,842,087.36
3	1408 Management Improvements	$1,300,000.00	$576,108.18	$576,108.18	$576,108.18
4	1410 Administration	$284,105.00	$100,416.31	$100,416.31	$100,416.31
5	1411 Audit	$3,278.00	$0.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$982,309.00	$426,266.63	$426,266.63	$426,266.63
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$118,663.06	$775,193.67	$775,193.67	$775,193.67
10	1460 Dwelling Structures	$7,756,964.14	$10,249,533.86	$8,249,533.86	$8,249,533.86
11	1465 Dwelling Equipment - Nonexpendable	$0.00	$202,654.24	$202,654.24	$202,654.24
12	1470 Nondwelling Structures	$0.00	$260,409.26	$260,409.26	$260,409.26
13	1475 Nondwelling Equipment	$0.00	$0.00	$0.00	$0.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495 Relocation Costs	$0.00	$1,674.00	$1,674.00	$1,674.00
18	1499 Development Activities	$0.00	$585,515.49	$585,515.49	$585,515.49
19	1502 Contingency	$0.00	$0.00	$0.00	$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	$13,066,024.00	$15,019,859.00	$13,019,859.00	$13,019,859.00
21	Amount of line 20 Related to LBP Activities	$0.00	$0.00	$0.00	$0.00
22	Amount of line 20 Related to Section 504 Complinace	$24,700.00	$24,700.00	$0.00	$0.00
23	Amount of Line 20 Related to Security -Soft Costs	$0.00	$0.00	$0.00	$0.00
24	Amount of Line 20 Related to Security- Hard Costs	$0.00	$0.00	$0.00	$0.00
25	Amount of Line 20 Related to Energy Conservation	$17,600.00	$17,600.00	$0.00	$0.00
26	Collaterlization Expenses or Debt Service	$0.00	$0.00	$0.00	$0.00

Signature of Executive Director	Date (mm/dd/yyyy)	Signature of Public Housing Director	Date (mm/dd/yyyy)
Chad K. Taniguchi	2/24/2009		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150105** Replacement Housing Factor Grant No:	**2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		2,620,704.80	1,842,087.36	1,842,087.36	1,842,087.36	
	HA-Wide Operations Total			2,620,704.80	1,842,087.36	1,842,087.36	1,842,087.36	
HA-Wide Mgmt.	Management Deficiencies	1408		50,000.00	0.00			
	Economic Development	1408		335,416.00	0.00			
	Resident Training	1408		100,000.00	0.00			
	Drug/Crime Prevention	1408		650,000.00	0.00			
	Computer Upgrade	1408		164,584.00	0.00	0.00	0.00	
	HA-Wide Mgmt. Impr. Total			1,300,000.00	576,108.18	576,108.18	576,108.18	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		100,000.00	100,000.00			
	Tech Salaries (1410.02)	1410		100,000.00	100,000.00			
	Fringe Benefits (1410.09)	1410		84,105.00	84,105.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		0.00	0.00			
	HA-Wide Admin. Total			284,105.00	100,416.31	100,416.31	100,416.31	
HA-Wide Audit	Audit Costs	1411		3,278.00	3,278.00	0.00	0.00	
	HA-Wide Audit Total			3,278.00	0.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		810,000.00		0.00	0.00	
	Inspection Costs (1430.07)	1430		150,000.00		0.00	0.00	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19)	1430		0.00		0.00	0.00	
	Sundry (1430.19)	1430		22,309.00		0.00	0.00	
	HA-Wide Fees and Costs Total			982,309.00	426,266.63	426,266.63	426,266.63	
HA-Wide	Extraordinary Maintenance	1450		118,663.06	0.00	0.00	0.00	
	Extraordinary Maintenance (Kaimalinio, Nanui Olu, Hale Hookipa, Kealakehe, Paoakalani, Mayor Wrights - Emergency Health & Safety Units)	1460		2,548,926.62	0.00	0.00	0.00	
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			2,667,589.68	0.00	0.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses ($1500/unit and applicable staff time for coordination)	1495		0.00	1,674.00	1,674.00	1,674.00	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Development	Development Activities	1499		0.00	585,515.49	585,515.49	585,515.49	
HA1-03	Bath and Kitchen Renovation							Planning Phase
Mayor Wright Homes	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,208,037.52	0.00	0.00	0.00	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Mayor Wright Homes Total			1,208,037.52	0.00	0.00	0.00	
HA1-05 Kalihi Valley Homes	Site: Infrastructure, walkways, landscaping, roadway, parking improvememnts, utilities, security, retaining walls, drainage improvements, accessibility	1450		$0.00	$0.00	$0.00	$0.00	99% Complete
	Dwelling Structures:	1460		$0.00	$0.00	$0.00	$0.00	
Ph2	Dwelling Equipment: Appliances	1465		$0.00	$0.00	$0.00	$0.00	
	Non-dwelling Structures	1470		$0.00	$0.00	$0.00	$0.00	
	Non-dwelling Equipment	1475		$0.00	$0.00	$0.00	$0.00	
	Kalihi Valley Homes Ph 2 Total			$0.00	$0.00	$0.00	$0.00	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-05 Kalihi Valley Homes Phase 3A	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainange, improvements, accessibility	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Ph 3a Total			0.00	0.00	0.00	0.00	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-05 Kalihi Valley Homes Phase 3B	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainange, improvements, accessibility	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		756,383.35	0.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Ph3b Total			756,383.35	0.00	0.00	0.00	
HA 1-10 Kuhio Park Terrace	Site:	1450		0.00	0.00	0.00	0.00	Bid Phase
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
Telephone Systems	Dwelling Equipment	1465		0.00	133,884.49	133,884.49	133,884.49	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	KPT Fire Alarm System Total			0.00	133,884.49	133,884.49	133,884.49	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-46 Makamae	Site:	1450		0.00	74,735.00	74,735.00	74,735.00	Bid Phase
	Dwelling Structures:	1460		1,000,000.00	1,501,340.50	1,501,340.50	1,501,340.50	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Makamae Total			1,000,000.00	1,576,075.50	1,576,075.50	1,576,075.50	
HA 1-61 Kahale Kahaluu	Site:	1450		0.00	325,234.39	325,234.39	325,234.39	0% Complete
	Dwelling Structures:	1460		1,243,616.65	3,328,908.84	3,328,908.84	3,328,908.84	
	Dwelling Equipment	1465		0.00	68,769.75	68,769.75	68,769.75	
	Non-Dwelling Structures	1470		0.00	260,409.26	260,409.26	260,409.26	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kahale Kahaluu Total			1,243,616.65	3,983,322.24	3,983,322.24	3,983,322.24	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-26	Site:	1450		0.00	0.00	0.00	0.00	Planning Phase
	Dwelling Structures:	1460		1,000,000.00	0.00	0.00	0.00	
Puuwai Momi	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Puuwai Momi Total			1,000,000.00	0.00	0.00	0.00	
HA 1-71	Site:	1450		0.00	0.00	0.00	0.00	Planning Phase
	Dwelling Structures:	1460		0.00	38,083.09	38,083.09	38,083.09	
Noelani I & II	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
Interiors	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Noelani I & II			0.00	38,083.09	38,083.09	38,083.09	
HA1-24 Kalanihuia	Site:	1450		0.00	0.00	0.00	0.00	96% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	870,689.49	870,689.49	870,689.49	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalanihuia Total			0.00	870,689.49	870,689.49	870,689.49	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-71	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	2,270,403.50	2,270,403.50	2,270,403.50	
Noelani I & II	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
Renovate	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
Existing Building	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Exteriors								
	Exterior Renovation Noelani I & II			0.00	2,270,403.50	2,270,403.50	2,270,403.50	
HA 1-53	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	30,500.00	30,500.00	30,500.00	
Hookipa	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
Kahaluu Vacant	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
Unit	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Turn-Around								
Type "C" Units	**Hookipa Kahaluu Type "C"**			0.00	30,500.00	30,500.00	30,500.00	
HA 1-12	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	52,313.14	52,313.14	52,313.14	
Makua	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
Alii	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
Unit	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Turn-Around								
Type "C" Units	**Makua Alii Type "C"**			0.00	52,313.14	52,313.14	52,313.14	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-90	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	157,295.30	157,295.30	157,295.30	
Kauhale	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
Ohana	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
Unit	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Turn-Around								
Type "C" Units	**Kauhale Ohana Type "C"**			0.00	157,295.30	157,295.30	157,295.30	
HA 1-32	Site:	1450		0.00	375,224.28	375,224.28	375,224.28	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
Kaimalino	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
Large Capacity	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
Cesspools	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Maili I			0.00	375,224.28	375,224.28	375,224.28	
HA 1-57	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
Waimaha	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
Sunflower	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
Ph2	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Waimaha Sunflower Ph2			0.00	0.00	0.00	0.00	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-47	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
Pumehana	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Pumehana			0.00	0.00	0.00	0.00	
	Grand Total			13,066,024.00	13,019,859.00	13,019,859.00	13,019,859.00	