SAVE

OMB Approval No. 2501-0017

# Grant Application Detailed Budget Worksheet

(Exp. 01/31/2008)

Name and Address of Applicant:

**Category** — **Detailed Description of Budget (for full grant period)**

| **1. Personnel (Direct Labor)** | **Estimated Hours** | **Rate per Hour** | **Estimated Cost** | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Position or Individual | | | | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| Total Direct Labor Cost | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| **2. Fringe Benefits** | **Rate (%)** | **Base** | **Estimated Cost** | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| Total Fringe Benefits Cost | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**3. Travel**

| **3a. Transportation - Local Private Vehicle** | **Mileage** | **Rate per Mile** | **Estimated Cost** | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| Subtotal - Trans - Local Private Vehicle | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



form **HUD-424-CBW** (2/2003)

# Grant Application Detailed Budget Worksheet

**Detailed Description of Budget**

| 3b. Transportation - Airfare (show destination) | Trips | Fare | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| Subtotal - Transportation - Airfare | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 3c. Transportation - Other | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| Subtotal - Transportation - Other | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 3d. Per Diem or Subsistence (indicate location) | Days | Rate per Day | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| Subtotal - Per Diem or Subsistence | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Travel Cost** | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 4. Equipment (Only items over $5,000 Depreciated value) | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| **Total Equipment Cost** | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

# Grant Application Detailed Budget Worksheet

## Detailed Description of Budget

**5. Supplies and Materials (Items under $5,000 Depreciated Value)**

| 5a. Consumable Supplies | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| Subtotal - Consumable Supplies | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 5b. Non-Consumable Materials | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| Subtotal - Non-Consumable Materials | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Supplies and Materials Cost** | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 6. Consultants (Type) | Days | Rate per Day | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| **Total Consultants Cost** | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 7. Contracts and Sub-Grantees (List individually) | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| **Total Subcontracts Cost** | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

# Grant Application Detailed Budget Worksheet

**Detailed Description of Budget**

**8. Construction Costs**

| **8a. Administrative and legal expenses** | **Quantity** | **Unit Cost** | **Estimated Cost** | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| Subtotal - Administrative and legal expenses | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| **8b. Land, structures, rights-of way, appraisal, etc** | **Quantity** | **Unit Cost** | **Estimated Cost** | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| Subtotal - Land, structures, rights-of way, … | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| **8c. Relocation expenses and payments** | **Quantity** | **Unit Cost** | **Estimated Cost** | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| Subtotal - Relocation expenses and payments | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| **8d. Architectural and engineering fees** | **Quantity** | **Unit Cost** | **Estimated Cost** | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| Subtotal - Architectural and engineering fees | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| **8e. Other architectural and engineering fees** | **Quantity** | **Unit Cost** | **Estimated Cost** | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| Subtotal - Other architectural and engineering fees | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

# Grant Application Detailed Budget Worksheet

| 8f. Project inspection fees | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| Subtotal - Project inspection fees | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **8g. Site work** | **Quantity** | **Unit Cost** | **Estimated Cost** | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| Subtotal - Site work | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **8h. Demolition and removal** | **Quantity** | **Unit Cost** | **Estimated Cost** | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| Subtotal - Demolition and removal | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **8i. Construction** | **Quantity** | **Unit Cost** | **Estimated Cost** | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| Subtotal - Construction | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **8j. Equipment** | **Quantity** | **Unit Cost** | **Estimated Cost** | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| Subtotal - Equipment | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **8k. Contingencies** | **Quantity** | **Unit Cost** | **Estimated Cost** | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| Subtotal - Contingencies | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **8l. Miscellaneous** | **Quantity** | **Unit Cost** | **Estimated Cost** | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| Subtotal - Miscellaneous | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Construction Costs** | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

# Grant Application Detailed Budget Worksheet

| 9. Other Direct Costs | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Item** | | | | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| **Total Other Direct Costs** | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | |
| **Subtotal of Direct Costs** | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 10. Indirect Costs | Rate | Base | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Type** | | | | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| | | | 0.00 | | | | | | | | |
| **Total Indirect Costs** | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Estimated Costs** | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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# Grant Application Detailed Budget Worksheet

(Exp. 01/31/2008)

| Detailed Description of Budget | | | |
|---|---|---|---|
| Analysis of Total Estimated Costs | | Estimated Cost | Percent of Total |
| | | | |
| 1 | Personnel (Direct Labor) | 0.00 | 0.00% |
| 2 | Fringe Benefits | 0.00 | 0.00% |
| 3 | Travel | 0.00 | 0.00% |
| 4 | Equipment | 0.00 | 0.00% |
| 5 | Supplies and Materials | 0.00 | 0.00% |
| 6 | Consultants | 0.00 | 0.00% |
| 7 | Contracts and Sub-Grantees | 0.00 | 0.00% |
| 8 | Construction | 0.00 | 0.00% |
| 9 | Other Direct Costs | 0.00 | 0.00% |
| 10 | Indirect Costs | 0.00 | 0.00% |
| | Total: | 0.00 | 100.00% |
| | | | |
| | HUD Share: | 0.00 | 100.00% |
| | Match (Expressed as a percentage of the Federal Share): | 0.00 | 0.00% |
| | | | |